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Infrastructure Delivery Plan Update

01/04/2019 – 31/03/2020

Cherwell

DISTRICT COUNCIL
NORTH OXFORDSHIRE

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Context of IDP Update 2020 (01/04/2019 – 31/03/2020)

Infrastructure is an essential part of sustainable development supporting increased housing provision and economic growth, mitigating against climate change and facilitating improved quality of life within communities.

The Infrastructure Delivery Plan (IDP) contains the infrastructure required to support Cherwell Local Plan Part 1 adopted in July 2015 and it is set out in Appendix 8 of the Plan.

The IDP is a live document adjusted overtime to reflect changes in circumstance and strategies alongside the yearly monitoring of Local Plan infrastructure Policy INF1.

The IDP Update, December 2020 lists schemes for Bicester, Banbury, and Kidlington and Rural areas identified by infrastructure providers as supporting growth in the adopted Cherwell Local Plan Part 1. It follows from the previous update published in December 2019 and covers the Annual Monitoring Report (AMR) period: 1 April 2019 to 31 March 2020.

It includes adjusted phasing periods to reflect project updates as the plan period progresses and projects are completed: Short term 2017-2020, Medium term 2020-2025 and Long term 2025-2031.

The December 2020 IDP Update provides a renumbering of schemes following completion of numerous schemes to date. Although the IDP Update accompanies the AMR for the period April 2019 to March 2020, it contains all infrastructure progress known to date.

The schedule of infrastructure includes information on known schemes, their main aim, priority, phasing, delivery partners, costs, delivery status and links to the local plan policies including site policies. This helps monitoring the delivery of the Local Plan and guide infrastructure investment over the adopted Local Plan period to 2031. The information in the IDP could assist prospective developers identifying potential planning obligations but does not confine negotiations at development management level for specific development proposals.

Section 1 of the IDP Update shows all known scheme completions and new projects since the first publication of the IDP as well as schemes which have undergone substantial changes. Schemes completed or added new in this monitoring period are shaded grey for ease of reference. The summary tables also show pipeline projects, those known to be at early project development stage. These pipeline projects are not part of the IPD schedule but could be included in future IDP updates subject to their progression as part of infrastructure providers' plans and programmes.

Section 2 comprises the Bicester, Banbury, and Kidlington and Rural areas schedules updated to include changes to existing infrastructure schemes and new schemes to be delivered to 2031.

More detailed information on infrastructure provision will arise through the progression of new Local Plans and Neighbourhood Plans. This includes the Local Plan Part 1 Partial Review concerning Oxford's unmet housing need which was adopted in September 2020.

Section 1 – Infrastructure Delivery Plan Update, December 2020 Summary Tables

In addition to providing infrastructure completions and a summary of new projects and deletions from the IDP, the tables below include pipeline projects known to be at early project development stage. These projects are not part of the IDP Update 2020 but could be included in future IDP updates subject to their progression as part of infrastructure providers' plans and programmes.

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1.1 IDP Update Bicester Projects

No. Project	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Update
Transport and movement				
(1) Comp	East West Rail Phase 1 – Oxford to Bicester Village Station (formerly known as Evergreen 3) New station at Oxford Parkway (Water Eaton), upgrades to the current stations at Islip and Bicester Village and a new fast Chiltern Railways service between Oxford and London Marylebone	Supporting economic growth and new homes with better access to the national rail network	Necessary	Completed in Autumn 2015
(2) Comp	Introducing bus facilities at Bicester Village Station, including a bus turning head and new bus stops on London Road	Improving access and facilities at train stations	Critical	Completed
(7b) Comp	Ensuring delivery of high-quality public transport from all Strategic Sites to Bicester Town Centre and Rail Stations: South West Bicester Phase 1	Improving access and facilities at town centres and train stations	Critical	Completed
(7c) Comp	Ensuring delivery of high-quality public transport from all Strategic Sites to Bicester Town Centre and Rail Stations: North West Bicester Ecotown Phase 1 (Exemplar site)	Improving access and facilities at town centres and train stations	Critical	Completed
(9) Comp	Cycle parking facilities at Bicester Village station	Improving access and facilities at train stations at Bicester North. Some cycle parking has already been installed	Desirable	Completed
(10) Comp	New bus interchange hub in Manorsfield Road and 500 space multi-storey car park		Necessary	Completed in July 2013
(10a) Comp	Oxford Road corridor: Pingle Drive access	Improvements to strategic highways capacity – Reduce traffic congestion into the Tesco and Bicester Village development and implement a park and ride at South West Bicester	Necessary	Completed in January 2017
(10b) Comp	A41 Oxford Road corridor: Widening of A41 for right and left turn lanes and new signalised crossing	Improvements to strategic highways capacity – Reduce traffic congestion into the Tesco and Bicester Village development and implement a park and ride at South West Bicester	Necessary	Completed
Comp	Central corridor: Improve Queens Avenue junction with the Community College junction to provide a better pedestrian environment	To improve pedestrian environment and provide environmental improvements	Necessary	Completed
(11) Comp	Bringing Bicester area bus stops to Premium Route standard: Town Centre	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Completed in July 2013
(13) Comp	Park & Ride to serve Bicester town centre, employment and rail stations, Bicester Village and Oxford. South West of Bicester	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Completed in November 2015
(13a) Comp	Improvements to Middleton Stoney Road roundabout western end: Shakespeare Drive and Howes Lane roundabouts	To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Completed
(14a) Comp	M40 Motorway capacity enhancements: M40, Junction 9	Improvements to strategic highways capacity	Critical	Completed Spring 2015
(14b) Comp	M40 Motorway capacity enhancements: M40, Junction 10	Improvements to strategic highways capacity	Critical	Completed Spring 2015
(16) Comp	Bicester Strategic Highway Improvements: South West Peripheral Route (Vendee Drive)	Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport To facilitate integration of new development with the town	Critical	Completed in April 2012
(16a) Comp	Highway capacity improvements to peripheral routes: Western corridor. Improvements to Howes Lane / Bucknell Road Junction: North West Bicester Ecotown Phase 1	Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport To facilitate integration of new development with the town	Critical	Completed
(17a) Comp	A41 Oxford Road corridor: A41 Oxford Road / Boundary Way roundabout	Improvements to strategic highways capacity – Reduce traffic congestion into the Tesco and Bicester Village development and implement a park and ride at South West Bicester	Necessary	Completed in January 2017
(17h) Comp	Bicester pedestrian and cycle links – Footpath and appropriate signage from Priory Lane to Bicester Village Station	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Completed
Comp	Bicester pedestrian and cycle links – Pedestrian crossing over South West Perimeter Road (Vendee Drive), Oxford Road and Middleton Stoney Roads	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Completed
Comp	Bicester pedestrian and cycle links – Jubilee Ride 9.5-mile circular equestrian / mountain bike route to the north of Bicester	Improving public rights of way	Desirable	Completed

No. Project	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Update
(19a) Comp	Town centre access improvements Phase 1: Sheep Street and Manorsfield Road junction improvements (junctions remodelled)	To improve journey time reliability and traffic flow while improving access for all forms of transport – including buses, cyclists and pedestrians to improve access to Bicester town centre and sustainable travel	Necessary	Completed in July 2013
(20) Comp	Bicester Wayfinding Project	Improve facilities for pedestrians with better legibility and wayfinding to key facilities	Desirable	Completed
(21a) Comp	Improvements to Middleton Stoney Road Roundabout western-end: Shakespeare Drive and Howes Lane roundabouts	To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Completed
(23) Comp	Improvements to St. John's Street and the 5-arm junction at the northern end of Field Street. to allow for 2-way traffic, linking with the Bus Interchange and Bure Place	To reduce traffic congestion and provide environmental improvements	Necessary	Completed in July 2013
(24b) Comp	Vehicle charging points installed at Bicester North Rail Station and Bure Place	To reduce pollution from road traffic.	Desirable	Completed
(26a) Comp	Bicester pedestrian and cycle links: Northwest Bicester (Phase 1- Exemplar site) to town centre - implementation of new cycle route on the B4100 from site to Lord's Lane junction and across Lord's Lane	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Completed
(26e) Comp	Bicester Pedestrian and cycle links Bridge Over Railway - Tubbs Crossing	Bridge to facilitate access over railway replacing level crossing	Necessary	Completed
(4b) Del	London Road level crossing solution – pedestrian/cycle link	To avoid severance of town centre from the development areas to the south east of the town	Necessary	Project DELETED from IDP given its removal from OCC capital programme. A scheme remains for road access: 3b London Road level crossing - vehicular solution
1	East West Rail Phase 2 - Oxford to Milton Keynes, Bletchley to Bedford	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Public Inquiry into the western section to take place in February 2019. Advance works are already started (removal of track) under existing Network Rail powers.
(7) Comp	Cycle parking facilities at Bicester North station	Improving access and facilities at train stations at Bicester North. Some cycle parking has already been installed	Desirable	Completed
(14a) Comp	Electric vehicle initiatives. Charging points at Bicester North and Bicester Village Stations, Elmsbrook, Sainsbury's at Pioneer Square, Bicester Little Chef and Grovesbury Cars	To reduce pollution from road traffic.	Desirable	Completed
(15a) Comp	Car Club at Elmsbrook (NW Bicester Phase 1)	To reduce pollution from road traffic.	Desirable	Completed
Pipeline	A34 Oxford to Cambridge Expressway	Improvements to strategic highways capacity	TBC	Part of the Government's Road Investment Strategy, commissioned by the Department for Transport Preferred corridor B 'east-West Rail route' announced in September 2018 Announcement of preferred route in 2020 Commencement of work in 2025 Expressway opening in 2030
Pipeline	Investigating and delivering better cycle routes to Bicester Village station.	Improving access and facilities at train stations at Bicester North. Some cycle parking has already been installed	Desirable	Projects to be aligned with the Bicester Sustainable Transport Strategy published in October 2015 with project plan currently under development
Pipeline	Investigating and delivering better cycle routes to Bicester North station.	Improving access and facilities at train stations at Bicester North. Some cycle parking has already been installed	Desirable	Projects to be aligned with the Bicester Sustainable Transport Strategy published in October 2015 with project plan currently under development
Pipeline	Strategic Road Network: A new motorway junction at Arncott, Bicester (new motorway junction and link road)	Improvements to strategic highways capacity	TBC	Garden town project investigating a motorway option to take strategic highway traffic away from the town and reduce congestion on key links. Currently at project development stage
Pipeline	Highway capacity improvements to peripheral routes: eastern corridor. Skimmingdish Lane dualling and signalisation of junctions.	Improvements to strategic highways capacity	Critical	Progression of IDP scheme 9a
Pipeline	Highway capacity improvements to peripheral routes: eastern corridor. Provision of a new south east link road (western end)	Improvements to strategic highways capacity	Critical	South East link road option now identified by OCC. Both projects are now part of IDP scheme 9c Highway capacity improvements to peripheral routes: southern corridor Provision of new highway link in the form of a south east perimeter road

No. Project	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Update
Pipeline	Highway capacity improvements to peripheral routes: eastern corridor. Provision of a new south east link road -section from A41 Pioneer Road junction to Gavray Drive junction on Wretchwick Way	Improvements to strategic highways capacity	Critical	South East link road option now identified by OCC. Both projects are now part of IDP scheme 9c Highway capacity improvements to peripheral routes: southern corridor Provision of new highway link in the form of a south east perimeter road
Pipeline	The Causeway	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle / footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel	Necessary	Projects to be aligned with the Bicester Sustainable Transport Strategy published in October 2015 with project plan currently under development.
Pipeline	Increasing long term highway capacity. New M40/Southam Road slip roads	Improvements to strategic highways capacity	TBC	Whilst a new link road east of M40 J11 (Overthorpe Road to A422) was an option to increase long term highway capacity reported in the 2018 IDP, OCC are currently exploring a solution incorporating new slip roads onto the M40 at Southam Road. Optioneering for this proposal will take place during 2019/20; consultation will be undertaken at the project level and through LTCP5.
Education				
(22) Comp	Primary school (1 x 2FE) - North West Bicester phase 1 – Exemplar site (Elmsbrook) Gagle Brook Primary School	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	School opened in 2018 as a 1 FE. Timing of expansion to 2FE will depend on housing delivery.
(31) Comp	Expansion and relocation of St Edburg's Primary - Southwest Bicester phase 1 (Kingsmere) 2FE with inclusive Foundation Stages	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed
(33a) Comp	New secondary school provision to accommodate growth to 2031: Expansion of The Cooper School	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed
28a New	Expansion of Bardwell School	Expand SEN Education provision to match the needs of residents and businesses.	Necessary	Expansion of Bardwell School is planned to provide 16 additional places from September 2021.
(33d) Comp	Bicester Technology Studio	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed
Utilities				
(34) Comp	Waste water treatment - foul drainage Upgrading sewage treatment works near Horton and Horley	Ensure utilities infrastructure grows at the same rate as communities	Critical	Completed
(42) Comp	Biomass Boiler - Bicester Leisure Centre	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Completed
(43) Comp	Bicester Green Reuse Centre McKay Trading Estates	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Completed
33 a, b, c	Reinforcement of existing electricity network: East Claydon to Bicester	Ensure utilities infrastructure grows at the same rate as communities	Critical	The entire 18.6km route from East Claydon to the new grid substation at Bicester North is now ducted, with over 80% of this being cabled and jointed successfully. The next phase is to build the resilience of the local electricity infrastructure, this has commenced.
34a Comp	Bicester Green Reuse Centre temporary relocation to Claydon's Yard	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Temporary relocation
35a	CHP and use of heat from Ardley Energy Recovery Facility: North West Bicester 12.5 MW supply capacity from Ardley 5.3 km transmission length	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Feasibility completed, project no being pursued at this stage.
33a Comp	Reinforcement of existing electricity network: East Claydon to Bicester Establishing a new 132/33kV and 33/11kV substation to provide supply to existing and future loads	Ensure utilities infrastructure grows at the same rate as communities	Critical	Completed October 2019

No. Project	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Update
33b Comp	Reinforcement of existing electricity network: East Claydon to Bicester Creating two new underground 33kV circuits to supply the existing 33/11kV Bicester substation	Ensure utilities infrastructure grows at the same rate as communities	Critical	Completed October 2019
33c Comp	Reinforcement of existing electricity network: East Claydon to Bicester 132kV Network Reinforcement Scheme Installing a new dual 132kV underground circuit from East Claydon to Bicester North	Ensure utilities infrastructure grows at the same rate as communities	Critical	Completed October 2019
Flood risk				
(45) Comp	Realignment of the River Bure	Reduce probability of flooding	Critical	Completed
Emergency and rescue services				
39 New	Infrastructure required to directly serve new development including fleet, staff, set up costs and kit, upgrades to existing radio and emergency centre call capacity and siting of ANPR cameras	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	
Health				
(48) Comp	Conversion of existing non-GP space at Bicester Health Centre to create the additional capacity needed in East Bicester and Upper Heyford	Ensure health infrastructure grows at the same rate as communities	Critical	Completed
(50a) Comp	Bicester Community Hospital	Ensure health infrastructure grows at the same rate as communities	Critical	Completed in December 2014
Community Infrastructure				
(55) Comp	Civic Building within the Town Centre Redevelopment: Relocated and expanded library	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed
(56) Comp	Adult Learning Service within the Town Centre Redevelopment – Bicester Adult Learning Centre	Ensure social infrastructure grows at the same rate as communities	Necessary	Completed
43	Sports Facilities Strategy, October 2018 The strategy identifies future needs for sport and recreation up to 2031.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Sports Facilities Strategy completed. Projects to address needs to be identified in 2019
(43d) Comp	Community facility/centre - South West Bicester Phase 1 (Kingsmere) South West Bicester Phase 2 – expected to be served by provision at SW Phase 1 with an increase in size to accommodate increased use.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed in September 2018
(44) Del.	Increased floor area of community facilities built to support increased demand for Adult Learning 40m2 increased floor space at 2 centres	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Project DELETED – No longer pursued by County Council, it does not directly affect implementation of local plan policies
(45) Del.	Older People's Resource Centre integrated within a new Extra Care Housing development	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Project DELETED – No longer pursued by County Council, it does not directly affect implementation of local plan policies
(46) Del.	Early Years Facilities. Increased floor area of community facilities Increase of 30m2 at four centres	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Project DELETED – No longer pursued by County Council, it does not directly affect implementation of local plan policies
(48) Del.	Early Intervention Hub - Expansion of facilities in the town centre Increase of 15m2 at four centres	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Project DELETED – No longer pursued by County Council, it does not directly affect implementation of local plan policies
(49) Del.	Expansion of Registration Service	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Project DELETED – No longer pursued by County Council, it does not directly affect implementation of local plan policies
(50) Del.	Expansion of Health and Wellbeing Centre, Launton Road	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Project DELETED – No longer pursued by County Council, it does not directly affect implementation of local plan policies
(43d) Comp	Community facility/centre - South West Bicester Phase 1 (Kingsmere) South West Bicester Phase 2 – expected to be served by provision at SW Phase 1 with an increase in size to accommodate increased use.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed in September 2018
(47) Comp	The provision of public art to enhance the quality of the place, legibility and identity. Installation of 'The Magical Forest' public art featuring silver birch lit trees forming an entrance feature to Bicester Village (on the former Tesco site)	Improve health, social and cultural wellbeing	Desirable	Completed
47 New	Exploring the potential development of a multi-service community hub through the extension and remodelling of adjacent county sites in Launton Road	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Desirable	Community spaces audit carried out in 2020
Open space, recreation and biodiversity				
53	Playing Pitches and Sports Facilities strategies.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Playing Pitches and Sports Facilities strategies completed in 2018. Projects addressing need to be identified in 2019.

No. Project	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Update
	Identify future needs for sport and recreation up to 2031 taking into account the housing requirements in the adopted Cherwell Local Plan 2011-2031 (Part 1)			
(53c) Comp	Whitelands Sports Village Phase 1 and 2 P1- construction of grass pitches (full size rugby compliant) P2- pavilion and car park P3a – 3G synthetic pitch	Ensure play and sports infrastructure grows at the same rate as communities and develop competition level facilities	Necessary	Completed
54 Del	Exploring a compact athletics facility linked to new school provision at South West Bicester	Ensure play and sports infrastructure grows at the same rate as communities.	Necessary	Project DELETED from IDP as it is no longer being pursued due to the viability of the site
61 New	Wild Bicester project	To improve the management of habitat/green spaces and the connection of people with nature	Desirable	
Pipeline	Ecological enhancement and restoration opportunities in the Rivers Cherwell and Ray Catchment Areas (Rivers Cherwell and Ray Catchment Plan)	To identify ecological enhancement and restoration opportunities in the catchments and prioritise them	Desirable	Rivers Cherwell and Ray Catchment Plan due to be agreed by the Cherwell and Ray Catchment Partnership. Funding will be sought by the partnership to carry out the work

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1.2 IDP Update Banbury Projects

No. Project	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Update
Transport and movement				
(3) Comp.	Multi-storey car parks to serve Banbury railway station (700 space)	Deliver new railway station car park without increasing traffic congestion	Desirable	Completed
(3) Comp	Calthorpe Street Multi-storey car park	Rationalisation of existing car parking sites to be replaced with new multi-storey parking integrated into the planned commercial and employment areas	Necessary	Completed
(10a) Comp.	Delivering bus stop improvements to a Premium Route standard: Routes S4	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Completed
(10b) Comp.	Delivering bus stop improvements to a Premium Route standard: Routes B1, B2, B5 and B8	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Completed
(16b) Comp.	Vehicle charging point installed at Banbury Railway Station	To reduce pollution from road traffic.	Desirable	Completed
(24) Comp.	Grimsbury environmental improvements - East Street and Centre Street	Improvements to public realm	Necessary	Completed in February 2013.
(9a) Comp.	Bus service from Bankside developments (Longford Park)	New or improved bus services	Critical	Completed, service commenced in November 2017.
(7) Comp	Developing interurban services through enhancements or new services: Improving the Oxford to Banbury bus service (especially on the Banbury to Deddington section) and quality of bus, along with equipping vehicles with real-time information equipment Improve the frequency of the Deddington to Banbury bus service.	New or improved bus services	Necessary	Improvements made to Banbury to Oxford S4 service. Deddington Service has been withdrawn for commercial unviability reasons.
(8) Comp	Improve the frequency of the Bloxham to Banbury bus service	New or improved bus services	Desirable	Frequency has been stabilised at one bus per hour
(9b) Comp	Bus link between Bridge Street and Tramway Road to better serve the railway station, Canalside redevelopment and Longford Park (Bankside);	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	New service to Warwick Road (B9 service) also serving the western end of Dukes Meadow Drive. New B4 route serves the eastern end of Dukes Meadow Drive. Community Transport Service now covering the Daimler A venue section of the B8 service.
(9c) Comp	Bus service from Hardwick Farm/Southam Road to town centre	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Completed
(9d) Comp	Bus service linking development sites to the town centre via Highlands and Longelandes Way	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Completed
12	Improving the routing, quality and level of bus services and facilities to employment areas and new residential areas.	New or improved bus services Improve the transport and movement networks into and through the town	Desirable	A trial service started in November 2017 to extend the B5 service from Bretch Hill across to Ermont Way during peak periods. It has not been a popular service and is being withdrawn in January 2019.
(19b) Comp	Provide footways and cycleways from all Strategic Sites; Improve track from Hanwell Fields to A361 Southam Road with surface and safety improvements for walking and cycling.	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Completed
(22) Comp	Potential crossing upgrades. Cycle and pedestrian way on Dukes Meadow Drive and Southam Road	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Completed
Pipeline	Increasing long term highway capacity: Link Road East of M40 J11 (Overthorpe Road to A422)	Improving capacity of the highways network and anticipated traffic growth at M40 Junction 11	TBC	New schemes from LTP4
Pipeline	Increasing long term highway capacity: Potential link road crossing from Tramway to Higham Way or a South East Link Road	Improving capacity of the highways network and anticipated traffic growth at M40 Junction 11	TBC	New schemes from LTP4
Education				

No. Project	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Update
(32) Comp	2FE primary school - Bankside Phase 1 & 2 (Longford Park Primary School	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Longford Park Primary School opened in September 2017 as a 1.5 FE school. Expansion to 2FE not yet scheduled. It will depend on housing delivery.
33	Expansion of one or more existing schools to the equivalent of at least 1FE primary school (to serve Warwick Rd & Bretch Hill and Drayton Lodge Farm)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Recent expansions of Hill View and Hanwell Fields provide sufficient capacity for now; further expansion may still be required in the longer term
(36) Comp	School expansions at Hanwell Fields Primary School and Hill View Primary School	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed
(35) Comp	School expansion to 2 FE at Queensway Primary School	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed
33 Del	1 FE primary school - Hardwick Farm/Southam Road	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Project DELETED from IDP as it is no longer required
Utilities				
(34) Comp	Waste water treatment - foul drainage Upgrading sewage treatment works near Horton and Horley	Ensure utilities infrastructure grows at the same rate as communities	Critical	Completed
42 New	Reinforcement of existing electricity network: Banbury to Bloxham	Ensure utilities infrastructure grows at the same rate as communities	Critical	The grid in Bloxham does not have enough demand load and with Epwell having too much generation is feeding electricity back the wrong way. Banbury also needs increased demand but has spare capacity for generation. Upgrade expected to take two years to complete and will involve linkages going through the road system through the centre of Banbury. Will take effect from 2023.
Pipeline	Potential water conservation measures resulting from emerging Water Cycle Study supporting new Local Plans	Ensure utilities infrastructure grows at the same rate as communities and respond to Climate change and Water Stress	Necessary	New schemes to be explored
Flood risk				
(42) Comp	Banbury Flood Alleviation scheme	Reduce probability of flooding	Critical	Completed in 2012
Emergency and rescue services				
51 New	Infrastructure required to directly serve new development including fleet, staff, set up costs and kit, upgrades to existing radio and emergency centre call capacity and siting of ANPR cameras	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC
Health				
No updates				
Community Infrastructure				
(59) Comp	Improvements to Woodgreen Leisure Centre	Ensure social infrastructure grows at the same rate as communities	Necessary	Completed
(58) Comp	Improvements to the Sunshine Centre Phase 1 – Internal works	Ensure social infrastructure grows at the same rate as communities	Necessary	Completed
56	Sports Facilities Strategy, October 2018 The strategy identifies future needs for sport and recreation in Cherwell to 2031.	Ensure social infrastructure grows at the same rate as communities	Necessary	Strategy completed. Projects addressing need to be identified in 2019.
56	Sports Facilities Strategy, October 2018 The strategy identifies future needs for sport and recreation in Cherwell to 2031.	Ensure social infrastructure grows at the same rate as communities	Necessary	Strategy completed. Projects addressing need to be identified in 2019.
(65) Comp	Expansion of the Health & Wellbeing Centre - Stanbridge House Re-provision of Banbury Resource Centre as part of new extra care	Ensure social infrastructure grows at the same rate as communities	Necessary	Completed
57b	Community facility/centre - Bankside (Longford Park)	Ensure social infrastructure grows at the same rate as communities	Necessary	Facility completed and open 2019/20.

No. Project	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Update
Comp	It may be preferable for Bankside Phase 2 to contribute towards enhancements of community facilities as part of Bankside Phase 1			
58a Comp	Improvements to the Sunshine Centre Phase 2 – extension and internal landscaping	Ensure social infrastructure grows at the same rate as communities	Necessary	Improvements completed 2019/20
63 Comp	Provision of public art to enhance the quality of the place, legibility and identity: Installation of public artwork at Oxford and Cherwell College, Broughton Road, Banbury	Improve health, social and cultural wellbeing	Desirable	Completed in 2019/20
65 Comp	Provision of public art to enhance the quality of the place, legibility and identity: Installation of public artwork at Broughton Road, Banbury	Improve health, social and cultural wellbeing	Desirable	Completed in 2019/20
60	Exploring provision of community hub facilities that enable multi agency facilities to be co-located including provision of library accommodation of an appropriate size.	Project changed from increasing size of existing library to facilitating community hub facilities with library accommodation		
(61) Del.	Adult Learning Service – Spiceball Development Area	Project DELETED - No longer pursued by County Council, it does not directly affect implementation of local plan policies.		
(62) Del.	Early Intervention Centre – Increase of 15m2 at two centres	Project DELETED - No longer pursued by County Council, it does not directly affect implementation of local plan policies.		
(63) Del.	Registration Service – Bodicote House	Project DELETED - No longer pursued by County Council, it does not directly affect implementation of local plan policies.		
(65) Del.	Increased floor area of community facilities built to support increased demand for Adult Learning 40 m2 increased floor space at one centre	Project DELETED - No longer pursued by County Council, it does not directly affect implementation of local plan policies.		
(66) Del.	Early Years Facility Increased floor area of community facilities 30 m2 increased floor space at 4 centres	Project DELETED - No longer pursued by County Council, it does not directly affect implementation of local plan policies.		
57a Del	Community facility/centre - Hardwick Farm, Southam Road	Ensure social infrastructure grows at the same rate as communities	Necessary	Project DELETED from IDP as it is no longer required. Funding diverted to updating Hanwell Fields Community Centre.
59b Del	Exploring the potential for a swimming pool cover/telescopic roof at Woodgreen Leisure Centre to enable all year-round use	Ensure social infrastructure grows at the same rate as communities	Necessary	Project DELETED from IDP as benefits analysis reviewed and option not to be pursued.
64 Del	Provision of public art to enhance the quality of the place, legibility and identity: Installation of public artwork at Crown House, Bridge Street, Banbury	Improve health, social and cultural wellbeing	Desirable	Project DELETED from IDP as it is no longer required as public art programme cut to ensure scheme viability
66 New	Indoor tennis provision: 3 courts by 2031	Ensure social infrastructure grows at the same rate as communities	Necessary	Scheme being developed. Awaiting LTA position on available funding.
67 New	North Oxfordshire Academy 3G pitch provision	Ensure social infrastructure grows at the same rate as communities	Desirable	S106 part funded scheme for delivery in 2021.
Open space, recreation and biodiversity				
73	Playing Pitches and Sports Facilities Strategies Identify future needs for sport and recreation up to 2031 taking into account the housing requirements in the adopted Cherwell Local Plan 2011-2031 (Part 1) (2015).	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Playing Pitches Strategy and Sports Facilities Strategy completed. Projects to address forecasted need to be identified in 2019.
76d Comp	Sports provision – North of Hanwell Fields 1 Junior football pitch	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Completed in 2019/20
78 New	Salt Way Action Group (SWAG) management plan	Enhance natural environment by maximising opportunities for improving biodiversity	Desirable	Management plan in place. Projects include tree and wildflower planting, hedgerow creation and pond restoration.
Pipeline	Ecological enhancement and restoration opportunities in the Rivers Cherwell and Ray Catchment Areas (Rivers Cherwell and Ray Catchment Plan)	To identify ecological enhancement and restoration opportunities in the catchments and prioritise them	Desirable	Rivers Cherwell and Ray Catchment Plan due to be agreed by the Cherwell and Ray Catchment Partnership. Funding will be sought by the partnership to carry out the work

1.3 IDP Update Kidlington and Rural Areas Projects

No. Project	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Update
Transport and movement				
(3a) Comp	Oxford Parkway - New station at Water Eaton as part of the East West Rail Phase 1 (Evergreen 3 project) The station is served every 30 minutes by trains running in both directions between Oxford and London Marylebone. The	Supporting economic growth and new homes with better access to the national rail network.	Desirable	Completed
(3b) Comp	Improved Park & Ride and highway to support the new stations	Supporting economic growth and new homes with better access to the national rail network.	Desirable	Completed
(4a) Comp	Integration of bus and rail transport: Extending the existing Oxford Plus bus zone to include Water Eaton station	Ensuring delivery of high-quality public transport.	Desirable	Completed
(4b) Comp	Integration of bus and rail transport: Bus link to the rail network (probably via Water Eaton station)	Integration of rail and bus transport Ensuring delivery of high-quality public transport.	Necessary	Completed
(4c) Comp	Direct bus services from Kidlington and/or Water Eaton to serve Oxford's Eastern Arc	Integration of rail and bus transport Ensuring delivery of high-quality public transport.	Necessary	Completed. 700 Service runs from Kidlington to Oxford Parkway, JR and Churchill Hospital
Pipeline	Oxford Corridor Phase 2 Project Nationally significant improvements to the 'corridor' Didcot to Banbury / Leamington, linking to other main 'arteries' at Birmingham/Coventry / Nuneaton The project is also an 'enabler' via works in the Oxford station area for East West Rail 2 trains from Oxford to Bicester/Bletchley/Milton Keynes/Bedford.	Delivering increased train paths which will allow more trains to run and with less conflict/delay between trains. Ensure that the level crossing risk overall on the 'corridor' is less going forward. The increased number of trains cannot be achieved without closure of Yarnton Lane and Sandy Lane Automatic Half Barrier (AHB) crossings AHB crossings	TBC	TBC
Education				
(17a) Comp	Heyford Park Free School - Providing 500 secondary and sixth form school places	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education.	Critical	Completed
19 (25)	Permanent expansion to 1 FE: Launton CE Primary School, Launton	Project not currently being progressed – capacity currently exists at schools in Bicester		
(21) Comp	Expansion of Christopher Rawlins CE (VA) Primary School, Adderbury	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education.	Critical	Completed
23 Comp	Expansion of Warriner School, Bloxham	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed in 2019/20
Utilities				
No updates				
Flood risk				
EA considering projects for future capital works at the time of this update				

No. Project	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Update
Emergency and rescue services				
33 New	Infrastructure required to directly serve new development including fleet, staff, set up costs and kit, upgrades to existing radio and emergency centre call capacity and siting of ANPR cameras	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC
Health				
No updates				
Community Infrastructure				
Comp	Chester ton Community Hall	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed in 2016
37	Sports Facilities Strategy 2018 Identifies future needs for sport and recreation up to 2031 taking into account the housing requirements in the adopted Cherwell Local Plan 2011-2031 (Part 1)	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Sports Facilities Strategy completed. Projects to addressing need to be identified in 2019.
Comp	Chesterton Community Hall – Provision of a new community hall	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed in 2016
Comp	Retained sports hall at Former RAF – Upper Heyford for educational and community use	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed
38	Creation of a new community hub at Former RAF Upper Heyford that has the capability to accommodate multiple community related services including access to library, children and adult facilities	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Seeking the provision of a community space capable of accommodating community uses including library access rather than a stand-alone library provision. It does not directly affect implementation of local plan policies.
(37c) Comp	Improvements to Ellen Hinde Hall, Bloxham	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed
(39) Comp	The provision of public art to enhance the quality of the place, legibility and identity. Installation of metal sculpture on the Sainsbury's roundabout in Kidlington	Improve health, social and cultural wellbeing	Desirable	Completed
37b Comp	Extension to The Windmill Centre, Deddington	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed in 2019/20
37c Comp	Improvements to Ex-Servicemen's Community Hall, Bloxham	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed in 2019/20
39 New	Development of leisure provision at Kidlington Leisure Centre, including focus on additional learner pool provision	Improve health, social and cultural wellbeing	Desirable	Development of leisure provision on existing footprint of land. Focus on additional learner pool provision.
40 New	Conversion of grass pitch into 3G pitch at Stratfield Brake to increase year round use of facilities	Improve health, social and cultural wellbeing	Desirable	
Open space, recreation and biodiversity				
Comp	Refurbishment and increase of community use including daytime use and functions at Stratfield Brake	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Completed in September 2017
46	Playing Pitch Strategy 2018 Identifies future needs for sport and recreation up to 2031 taking into account the housing requirements in the adopted Cherwell Local Plan 2011-2031 (Part 1)	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Playing Pitches Strategy completed. Projects addressing need to be identified in 2019.
47	Playing Pitch Strategy 2018 Identifies future needs for sport and recreation up to 2031 taking into account the housing requirements in the adopted Cherwell Local Plan 2011-2031 (Part 1)	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Playing Pitches Strategy completed. Projects addressing need to be identified in 2019.
48	Playing Pitch Strategy 2018 Identifies future needs for sport and recreation up to 2031 taking into account the housing requirements in the adopted Cherwell Local Plan 2011-2031 (Part 1)	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Playing Pitches Strategy completed. Projects addressing need to be identified in 2019.
49	Playing Pitch Strategy 2018	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Playing Pitches Strategy completed. Projects addressing need to be identified in 2019.

No. Project	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Update
	Identifies future needs for sport and recreation up to 2031 taking into account the housing requirements in the adopted Cherwell Local Plan 2011-2031 (Part 1)			
(48b) Comp	Expansion of the Windmill Centre's multi use games area (MUGA), Deddington	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Completed, September 2018
(47) Comp	Provision of multi-use games area (MUGA) at Warrinor School, Bloxham for educational and community use	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Completed
54a	Restoration, maintenance and new habitat creation at Upper and Lower Cherwell Conservation Target Areas: RSPB Upper Thames Wader Project Annual project	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats.	Desirable	Working with 7 farms in the two CTAs, totalling 630ha of wet grassland and/or hay meadow in the floodplain since April 2016. CDC funds the RSPB Upper Thames Wader Project on an annual basis. On-going project with yearly completions of work. The project provided support and advice on the creation, restoration and maintenance of wet grassland habitats.
Pipeline	Ecological enhancement and restoration opportunities in the Rivers Cherwell and Ray Catchment Areas (Rivers Cherwell and Ray Catchment Plan)	To identify ecological enhancement and restoration opportunities in the catchments and prioritise them	Desirable	Rivers Cherwell and Ray Catchment Plan due to be agreed by the Cherwell and Ray Catchment Partnership. Funding will be sought by the partnership to carry out the work

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Section 2 – Infrastructure Delivery Plan Update, December 2020

The Bicester, Banbury, and Kidlington and Rural areas schedules in Section 1 comprise Cherwell's IDP update, December 2020:

- IDP Update Bicester Projects
- IDP Update Banbury Projects
- IDP Update Kidlington and Rural Areas Projects

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2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Transport & movement											
1	East West Rail Phase 2 - Oxford to Milton Keynes, Bletchley to Bedford	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Medium term	c. £1.2m	Secured	East West Rail Consortium Network Rail OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 9	All Bicester sites	OCC East West Rail Consortium Project Progress update 30 October 2013	Public inquiry into Transport and Works Act Order (TWAO) completed in April 2019. CDC working with the East West Rail Alliance to discharge planning conditions and prepare for start of construction of route section between Bicester and Bletchley. Construction compounds in place with planning consent. Scheme delivery expected in 2024.
2	Investigating plans for Bicester North Station Forecourt	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Medium term	TBC	Secured	Chiltern Railways OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 9	All Bicester sites	OCC Chiltern Railways CDC Internal	OCC working with Chiltern Railways on their aspirations for the station forecourt. Project deferred although Chiltern Railways have successfully bid for funding for cycle stands on the forecourt.
3a	Charbridge Lane crossing - Conversion of current level crossing of A4144 Bicester eastern perimeter road with Oxford- Bletchley Railway line into grade separated overbridge	Supporting economic growth and new homes with better access to the national rail network.	Critical	Short term	TBC	Committed	East West Rail Consortium Network Rail OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC1	Bicester 1 – North West Bicester Bicester 11 – North East Bicester 12 – South East Bicester 13 – Gavray Drive	OCC	EWR are progressing with the preparatory works to start construction on the temporary road in late 2020. Works are expected to start on the new bridge/road in 2020/21.
3b	London Road level crossing - vehicular solution	To avoid severance of the town centre from the development areas to the south east of the town	Necessary	Medium term	c. £100m	TBC	TBC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4	Bicester 2 – Graven Hill Bicester 12 – South East Bicester	OCC	An Options Assessment Report is being produced to help identify the way forward to feed into Local Plan and area transport reviews in 2021.
4	Northwest Bicester Ecotown railway crossings (underpass) 2 crossings: one to support road realignment and another for pedestrians and cyclists	Ensuring integration and accessibility to services and facilities across Northwest Bicester Ecotown.	Critical	Short term	TBC	TBC	Network Rail OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2	Bicester 1 - North West Bicester	Local Plan North West Bicester Masterplan Dec. 2013 OCC CDC internal	The all-modes underbridge and the pedestrian/cyclist underpass are both in construction phase. Network Rail possession booked for Easter 2021 and completion expected July 2021.
5	Electrification of railway lines	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Medium term	c. £120m	Secured	DFT Network Rail	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester	All Bicester sites	OCC	Network Rail Decarbonisation Strategy (July 2020) has identified the route through Bicester and Banbury for electrification. No decisions on rail electrification have yet been made by government.

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
								Local Transport Plan: LTP4 Policy 9			
6	Ensuring delivery of high-quality public transport from all strategic development sites to Bicester Town Centre and rail stations.	Improving access and facilities at town centre and train stations	Critical	Short to long term	Costs TBC for each strategic allocation	To be funded by securing contributions from strategic allocations	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2	All strategic sites	LTP OCC	In January 2021, increased cross-town connectivity – service between Kingsmere, Bicester Village station and Graven Hill will commence.
7a	Ensuring delivery of high-quality public transport: Through route for buses between the A4421 Charbridge Lane and the A41 Aylesbury Road	New bus services	Critical	Short to medium term	TBC	TBC	OCC Bus operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2	Bicester 12 – South East Bicester	CDC	Bus service currently exists along Charbridge Lane and along the A41 Aylesbury Road, but these are two separate legs. Future pattern of services depends on delivery of Graven Hill and Wretchwick Green To be delivered through Bicester 12 – South East of Bicester
7b	Bus route between North West Bicester Ecotown (Bicester 1) to employment areas Extension route Exploring the potential of extending Ecotown bus route to serve other areas of the town.	Connecting residential areas with existing and future employment centres	Desirable	Long term	TBC	TBC	OCC Bus operators Private sector developers	Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2	Bicester 1 - North West Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	LTP	
7c	Bus only link west of Howes Lane Link to the Howes Lane and Lords Lane (A4095) realignment	Connecting residential areas with existing and future employment centres	Necessary	Long term	TBC	TBC	OCC Bus operators Private sector developers	Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2	Bicester 1 - North West Bicester	CDC internal	Part of design work on the A4095 realignment Commencement and completion of works expected in 2020/2021
8a	Improvements to A41 corridor: New bus stop A41 , adjacent to Bicester Business Park	Serve all strategic sites by bus to Premium Route standards	Necessary	Short term	Part complete d	Part completed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2	Bicester 4 - Bicester Business Park Bicester 10 - Bicester Gateway	LTP OCC	Being constructed as part of s278 works for the Kingsmere Retail Park. Bicester Village stops (A41) have been reinstated. New northbound and southbound bus stops are now in use. Bus stop infrastructure for the southbound stop to follow late 2020/early 2021.

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
8b	Improvements to A41 corridor : Infrastructure improvements and bus priority to enable greater reliability on the A41 corridor to/from Junction 9 to Ploughley Road	Serve all strategic sites by bus to Premium Route standards	Necessary	Short to Medium	TBC	To be funded by securing S106 contributions and LGF	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	South West Bicester Phase 1 Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 Bicester 10 - Bicester Gateway	LTP OCC	A41 options assessment work is underway. Early Assessment Sifting Tool will be used in 2020/21 to narrow down options.
8c	Bus infrastructure on bus routes through North West Bicester and Middleton Stoney Road	Serve all strategic sites by bus to Premium Route standards	Necessary	Short term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 North West Bicester	CDC internal	Bus infrastructure already delivered in Middleton Stoney Road and through the Exemplar site at NW Bicester
8d	NW Bicester Bus service connecting to Bicester Town Centre	Serve all strategic sites by bus to Premium Route standards	Necessary	Short term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 North West Bicester	CDC internal	E1 bus running between the town centre, stations and NW Bicester Phase 1. New service 505 (Brackley – Bicester) commenced January 2020.
9a	Highway capacity improvements to peripheral routes: eastern corridor Local Transport Plan 4 and its Bicester Strategy address traffic and travel demands growth resulting from LP1 to 2031	Improvements to strategic highways capacity	Critical	Medium term	c. £16,837,894	Some funding secured	OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 policy BIC1	All Bicester sites	OCC	Work to establish design principles for the eastern corridor improvements that facilitate connectivity to the strategic sites and improve vehicle capacity will be undertaken.
9b	Charbridge Lane dualling south of new bridge to Gavray Drive, including additional capacity required under the railway	Supporting economic growth and new homes with better access to the national rail network.	Critical	Short to medium term	c.£7.25m for Charbridge Lane additional capacity	Some funding secured	Private sector developers OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC1	Bicester 1 – North West Bicester Bicester 11 – North East Bicester Bicester 12 – South East Bicester Bicester 13 – Gavray Drive	OCC	Work to establish design principles for the eastern corridor improvements that facilitate connectivity to the strategic sites and improve vehicle capacity will be undertaken.
9c	Highway capacity improvements to peripheral routes: southern corridor	Improvements to strategic highways capacity	Critical	Medium term	c. £21.3m for SEPR Western	Some funding secured	OCC	Local Plan: Improved Transport and Connections	All Bicester sites	OCC	A41 options assessment work is underway. Early Assessment Sifting

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
	Provision of new highway link in the form of a south east perimeter road				Section			(SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 policy BIC1			Tool will be used in 2020/21 to narrow down options. Linked to 8b.
9d	Highway capacity improvements to peripheral routes: Western corridor Changes and improvements to Howes Lane/Bucknell Road Junction: North West Bicester Ecotown all other phases (Howes Lane and Lords Lane (A4095) realignment)	Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport	Critical	Short to medium term	c. £12,226,444	S38	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC1	South West Bicester Phase 1 Bicester 1 - North West Bicester Bicester 3 - South West Bicester Bicester 1 - North West Bicester Bicester 4 - Bicester Business Park Bicester 10 - Bicester Gateway	Planning applications information OCC LTP LP Part 1	Delivered through S38 The realignment of the A4095 is currently going through options assessment and feasibility stage.
9e	Highway capacity improvements to peripheral routes: Western corridor Provision of a new tunnel under the railway at Howes Lane / Bucknell Road (linked to scheme 4 above)	Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport	Critical	Short to medium term	TBC	Being negotiated	Private sector developers Network Rail OCC	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC1	South West Bicester Phase 1 Bicester 1 - North West Bicester Bicester 3 - South West Bicester Bicester 1 - North West Bicester Bicester 4 - Bicester Business Park Bicester 10 - Bicester Gateway	Planning applications information OCC March 2015 and Dec 2015 LTP4 LP Part 1	The all-modes underbridge and the pedestrian/cyclist underpass are both in construction phase. Network Rail possession booked for Easter 2021. Completion expected July 2021.
9f	Highway capacity improvements to peripheral routes: Western corridor Banbury Road Roundabout Improvements (junction of A4095 and B4100)	Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport	Critical	Medium term	TBC	Seeking funding for the scheme	Private sector developers OCC	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC1	Bicester 1 - Northwest Bicester	CDC internal	Options assessment and feasibility are currently being carried out.
9g	Caversfield junction improvements (Junction of Aunt Ems Lane and B4100)	To reduce pollution from road traffic.	Critical	Long term	TBC	Being sought from development at NW Bicester	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester	Bicester 1 - North West Bicester	Planning applications information Bicester STS LTP	Works to be carried out under S278 linked to resolution to approve 14/01384/OUT
10	Central corridor: Kings End and Queens Avenue through to Field Street. Public realm improvements. Access restrictions.	To reduce traffic congestion and provide environmental improvements	Necessary	Medium to Long term	c. £850k	To funded by securing S106 contributions and LGF	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport	All Bicester sites	Planning application information OCC LTP CDC internal	Proposal for improvements included in the Bicester LCWIP (agreed by OCC Cabinet in September 2020). Wider public realm work not yet progressed.

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
								Plan: LTP4 Policies BIC1 and BIC2			
11a	Town centre access improvements Phase 2: Bell Lane / Sheep Street including a pedestrian crossing	To improve journey time reliability and traffic flow while improving access for all forms of transport – including buses, cyclists and pedestrians to improve access to Bicester Town Centre	Necessary	Short to medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policies BIC1 and BIC2	Bicester 5 - Strengthening Bicester Town Centre All sites	OCC	The Bicester Town Centre access strategy will be further progressed through the Local Transport Plan.
12	Improvements to Middleton Stoney Road Roundabout eastern end	To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Short to medium term	TBC	Secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policies BIC1 and BIC2	South West Bicester Phase 1 Bicester 1 - North West Bicester Bicester 2 - Graven Hill Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 Bicester 10 - Bicester Gateway	Planning application information OCC	S106 contributions secured The Bicester Town Centre access strategy will be further progressed through the Local Transport Plan
13	Pioneer Roundabout	To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Short term	TBC	Some funding secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policies BIC1 and BIC2	Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 All Bicester sites	Planning application information OCC	Design work completed. Planning application 20/01830/F has a resolution to approve a new junction on the A41 at Pioneer Road to access Graven Hill, Wretchwick Green and future proof for the South East Perimeter Road.
14	Electric vehicle initiatives. Including charging points for electric vehicles A number of charging points locations completed across the town. Wider provision under consideration	To reduce pollution from road traffic.	Desirable	Short to Long term	TBC	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 22	All Bicester sites	CDC	To be dealt with on site by site basis and through other external funding bids. Park and Charge Project – use of district council car parks as EV charging hubs for residents without access to off-road parking
15	Car Club	To reduce pollution from road traffic.	Desirable	Short to Long term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate	All Bicester sites	CDC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015. Car club launched as part of NW Bicester, will be expanded into rest of town if it becomes viable to do so.

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
								change (ESD1) in support of strategic growth in Bicester			
16a	Bicester pedestrian and cycle links: Banbury Road footpath and cycle path crossing (northern end - southern end)	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	TBC	c.£300k secured	OCC CDC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - North West Bicester Bicester 8 - Former RAF Bicester Bicester 11 - North East Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	OCC	The proposed active travel network is set out in the Bicester LCWIP. Some funding secured through CLG Travel Behaviour Demonstration Project. Northern end completed , missing link by Bure Park shops. To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015
16b	Bicester pedestrian and cycle links: Buckingham Road from Bicester North Station access to town centre	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	TBC	c.£300k secured	OCC Private sector developer	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - North West Bicester Bicester 8 - Former RAF Bicester Bicester 11 - North East Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	LTP OCC	The Bicester Town Centre access strategy will be further progressed through the Local Transport Plan.
16c	Bicester pedestrian and cycle links: East Bicester to town centre (via Bicester Village Station)	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 5 - Strengthening Bicester Town Centre Bicester 2 - Graven Hill Bicester 4 - Bicester Business Park Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	LTP	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 Further options also being explored
16d	Bicester pedestrian and cycle links: Graven Hill cycle route on London Road	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	TBC	Committed	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 2 - Graven Hill	OCC Planning application information	Secured through S106s, including for Graven Hill. Construction work due to commence late 2020 / early 2021.
16e	Bicester pedestrian and cycle links: Connectivity of Graven Hill to Town Centre. Public, pedestrian and cycle access from Graven Hill and Langford Park Farm to A41 underpass	Improve potential connectivity with town centre	Desirable	Short to medium term	TBC	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in	Bicester 2 - Graven Hill	CDC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 Access rights and land ownership being investigated Further options also being explored

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								support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2			
16f	Bicester pedestrian and cycle links: Southern connectivity project. Kingsmere, Bicester Business Park, Graven Hill, Bicester Village Station, Bicester Village and into the town centre	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short to Medium term	c. £5m	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2 Bicester 5 - Strengthening Bicester Town Centre Bicester 2 - Graven Hill Bicester 4 - Bicester Business Park Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	OCC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 Further options also being explored
16g	Bicester pedestrian and cycle link: Oxford Road to Field Street Part of central corridor (see earlier schemes)	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	c. £5m	Committed	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 (Policy BIC 2)	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2 Bicester 5 - Strengthening Bicester Town Centre Bicester 4 - Bicester Business Park	OCC	Missing link delivered on west side of Oxford Road up to Middleton Stoney Road junction. The rest of the scheme was postponed to be reviewed as part of wider strategy work on the corridor. The Bicester Town Centre access strategy will be further progressed through the Local Transport Plan.
16h	A4421 proposed footway / cycle track	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Medium to long term	c.203K	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 (Policy BIC 2)	Bicester 8 – Former RAF Bicester	CDC internal	Wretchwick Green S278 works include enhancements / widening of the shared use footway / cycleway on west side of A4421 between Rodney House roundabout and Gavray Drive. This also includes the provision of signalised and informal crossing points and a new shared use footway / cycleway along Peregrine Way loop.
16i	Bicester pedestrian and cycle Links: The Cooper School to the town centre	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Short term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	All Bicester sites	LTP OCC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015
16j	Bicester pedestrian and cycle links: Improving connections to rights of way network	Physical Improvements to cycling and walking	Desirable	Short to Long term	TBC	Being sought from development	OCC CDC Private sector	Local Plan: Improved Transport and Connections	All Bicester sites	LTP	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015

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		routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.				at NW Bicester	developers	(SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2			
17	<p>Bicester pedestrian and cycle links: Providing cycle access to North West Bicester schools</p> <p>Upgrade of the field path alongside the railway to a full pedestrian / cycle route (with trespass proof fencing) to provide access to Bicester North station and onwards to the Launton Road employment area. This route would feed into the current toucan crossings on Banbury Road and Buckingham Road and connect with the southern end of the Banbury Road Express Way</p> <p>Improvement Bucknell Road to Queens Avenue</p> <p>Off road cycling link and traffic calming to Shakespeare Drive</p> <p>Middleton Stoney off site cycle route</p> <p>Footpath access to Caversfield Church</p>	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Medium term	TBC	Being sought from development at NW Bicester	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	LTP CDC internal	Funding being sought from developments at NW Bicester as part of s106 negotiations Currently exploring links through Kings End, along Middleton Stoney Road and Shakespeare Drive, and to Banbury Road.
17a	Shakespeare Drive cycle and traffic calming scheme	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Medium term	TBC	Being sought from development at NW Bicester	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	CDC internal	Funding being sought from developments at NW Bicester as part of s106 negotiations Expected commencement of works and completion in 2022/23
17b	Middleton Stoney Road cycle route: Phase 1	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the	Desirable	Medium term	TBC	Being sought from development at NW Bicester	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester	Bicester 1 - Northwest Bicester	CDC internal	Funding being sought from developments at NW Bicester as part of s106 negotiations Expected commencement of works and completion in 2022/23

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		neighbourhoods to encourage visits to the town centre and sustainable travel.						Local Transport Plan: LTP4 Policy BIC 2			
17c	Cycle route: Lords Lane to Banbury Road Route alongside and to the north of the railway	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Long term	TBC	Being sought from development at NW Bicester	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	CDC internal	Funding being sought from developments at NW Bicester as part of s106 negotiations Expected commencement of works and completion in 2026/27
17d	Cycle improvements: Bucknell Road/George Street/Queens Avenue	Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Beyond Plan period	TBC	Being sought from development at NW Bicester	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	CDC internal	Funding being sought from developments at NW Bicester as part of s106 negotiations Commencement and completion of works expected in 2037/38
17e	Bicester pedestrian and cycle links: Banbury Road	Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Medium term	TBC	Being sought from development at NW Bicester	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	CDC internal	Funding being sought from developments at NW Bicester as part of s106 negotiations Expected commencement of works and completion in 2022/23
17f	Bicester pedestrian and cycle links: Caversfield crossing	Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short to medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	CDC internal	To be delivered as part of S278 works linked to resolution to approve for 14/01384/OUT

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18	Bicester pedestrian and cycle links: joining up the horse-riding network across the wider area using public rights of way to improve routes for commuting and recreation	Improving public rights of way	Desirable	Short to Long term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester	All Bicester sites	LTP	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015
18a	Improvements to Bicester Bridleway 9 and Bucknell Bridleway 4	Improving public rights of way	Desirable	Medium term	TBC	Developer contributions	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester	NW Bicester	CDC internal	To be funded through S106 agreements Expected commencement and completion of works in 2022/23
18b	Field paths/public rights of way between North West Bicester and Bucknell Village	Improving public rights of way	Desirable	Medium term	TBC	Developer contributions	OCC CDC Private sector developers		NW Bicester	CDC internal	To be delivered through obligations linked to Bicester 1 – Northwest Bicester Expected completion of works in 2022/23
19	Improving street environment and facilities for pedestrians and cyclists: Providing better footways and pedestrian crossing facilities at bus stops Provide cycle stands at bus stops where possible and at key locations	Improvements to facilities for cycling and walking	Desirable	Short to Long term	TBC	Some funding secured	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	All Bicester sites	LTP	Some cycle parking has been delivered at bus stops and in the town centre through the Travel Demonstration Project Additional cycle parking on Sheep Street has been provided. Additional wayfinding signs are required from Wretchwick Green development through Langford Village and onwards towards town centre. Also, improvements to footways, cycleways and crossings required from Wretchwick Green development have been secured.
20	Market Square improvements Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Physical improvements to cycling and walking routes to key destinations	Necessary	Short term	c. £2-3m	Part secured	OCC CDC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 5 - Strengthening Bicester Town Centre	OCC CDC internal	The Bicester Town Centre access strategy will be further progressed through the LTP
Education											
21a	Primary School 2 FE (NW Eco Town)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	TBC	c. £9.4m	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7) NW Bicester Masterplan	Bicester 1 - North West Bicester	OCC Planning applications information NW Bicester Masterplan OCC	Funding to be secured as part of Ecotown development phases. 4 Primary Schools will be needed to meet the needs arising from the entire site capacity (6,000 dwellings) This would be delivered through the NW Bicester Masterplan. It is possible that the 4th (1FE-3FE) primary school at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed.

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21b	Primary School 2 FE (NW Eco Town)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	TBC	c. £9.6m	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7) NW Bicester Masterplan	Bicester 1 - North West Bicester	OCC Planning applications information NW Bicester Masterplan OCC	Funding to be secured as part of Ecotown development phases. 4 Primary Schools will be needed to meet the needs arising from the entire site capacity (6,000 dwellings) This would be delivered through the NW Bicester Masterplan. It is possible that the 4th (1FE-3FE) primary school at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed.
21c	Primary School 2FE (NW Eco Town)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Long term	c. £9.4m	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7) NW Bicester Masterplan	Bicester 1 - North West Bicester	OCC Planning applications information NW Bicester Masterplan OCC	Funding to be secured as part of Ecotown development phases. 4 Primary Schools will be needed to meet the needs arising from the entire site capacity (6,000 dwellings) This would be delivered through the NW Bicester Masterplan. It is possible that the 4th (1FE-3FE) primary school at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed.
22b	Primary school (1 x 2FE) - North West Bicester phase 1- Exemplar site (Elmsbrook) Gagle Brook Primary School Phase 2 (1 FE)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	c.£9.6m	c. £7.2m secured	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7) NW Bicester Masterplan	Bicester 1 - North West Bicester		Phase 1 is now operational. Timing of expansion to 2FE will depend on housing delivery.
23	2 FE Zero Carbon Primary school - South West Bicester Phase 2 2 FE with inclusive Foundation Stages	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium term	c. £6.1m	c.114k secured		Local Plan: Meeting education needs (BSC7)	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2	OCC Planning applications information	Application approved for South West Bicester Phase 2 in May 2017. A statutory notice has been published to open this as a satellite to St Edburg's COE School, rather than as a separate school, with a decision due 11 November 2020. Expected delivery by September 2023.
24	Primary School - South East Bicester 2FE with inclusive Foundation Stage		Critical	Medium Term	c. £9.4m	TBC / Developer Contributions	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	OCC Pupil Place Plan Nov. 2016	Through the delivery of strategic proposals for Bicester 12 - South East Bicester. Timing dependent on housing delivery.
25	Up to 3 FE Primary School - Graven Hill	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of	Critical	Medium term	c.£13.7m	Committed	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Bicester 2 - Graven Hill	OCC	Through the delivery of strategic proposals for Bicester 2 - Graven Hill. Expected to open in September 2022. Planning permission 20/00342/REM was approved in May 2020 for a 2FE primary school. Developer is direct delivering 2.5 FE

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		their life: Skills, training and education									core with 2FE classrooms.
26	New secondary school provision to accommodate growth to 2031: New Secondary School - North West Bicester - Shared use cultural facilities of secondary school under consideration. Pending feasibility.	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium term	c.£35m	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites	LP Planning applications information OCC CDC	To be delivered following the progression of the Strategic Sites through the planning application process, LGF bids and education provider funds Site at SW Bicester Phase 1 for secondary education secured under 06/00967/OUT. Contributions secured towards secondary school provision as part of Northwest Bicester Phase 1 (Exemplar) and Albion Land planning permission at NW Bicester Phase 2. Timing dependent on housing delivery.
27	New secondary school provision to accommodate growth to 2031: New Secondary School - South West Bicester	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	c. £16.4m	c. £10.9m secured	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites	LP Planning applications information OCC	School opened in September 2020.
28	Special Education Needs: Expansion of provision based on approximately 1% of additional pupils attending SEN schools. Across all of Cherwell, this is currently estimated as approximately 60 pupils.	Expand SEN Education provision to match the needs of residents and businesses.	Necessary	Medium to long term	TBC	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites	OCC Pupil Place Plan, Nov.2016 CDC internal	Delivery to be explored to accommodate future needs generated by existing need and smaller future development sites through the Next Local Plan OCC to develop SEN strategy. Expansion will require a financial contribution of £34, 962 per SEN pupil generated by new residential development for expansion of existing facilities and £105,320 per pupil place towards the building of a new SEN school in Oxfordshire.
28a New	Expansion of Bardwell School	Expand SEN Education provision to match the needs of residents and businesses.	Necessary	Medium to long term	TBC	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites	OCC	Expansion of Bardwell School is planned to provide 16 additional places from September 2021.
29	Early Years Education: Seek additional space as required within new community facilities and/or schools to deliver required provision	Expand Early Years Education provision to match the needs of residents and businesses.	Necessary	Short to long term	TBC	TBC	OCC CDC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites	OCC	Delivery to be explored to accommodate future needs generated by existing need and smaller future development sites through the next Local Plan
Utilities											
30	Water supply links and network upgrades	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short term	Costs to be determined as individual	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	Thames Water	Some scoped in the Thames Water 2015-2020 business plan and some as part of the 2020-2025. To be funded and provided as development comes forward. Capacity to be in

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					development comes forward						place before development commences. In some instances, phasing of development may be used to enable the relevant infrastructure to be put in place. All developments over 250 properties must be modelled. The developer cannot build within 3m of distribution mains. A piling condition must be sought due to the above. TW recommends that developers engage with them at the earliest opportunity to draw up water and drainage strategies. TW offer a free pre-planning service which confirms if capacity exists to serve new development of if upgrades are required
31	Sewerage links and treatment works upgrade	Ensure utilities infrastructure grows at the same rate as communities	Critical	Medium term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	Thames Water	See 30 above
31a	Bicester STW Upgrade	Ensure utilities infrastructure grows at the same rate as communities	Critical	Medium term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	Thames Water	An upgrade at the STW to provide capacity for proposed growth is due to be undertaken in AMP7 (2020-2025)
32	Water conservation measures at North West Bicester to reduce water demand and aim for water neutrality.	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short to Long term	TBC	TBC	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Bicester 1 - North West Bicester	CDC internal LP representations from infrastructure providers	To be delivered through the implementation of North West Bicester Masterplan Partnership working will be necessary to agree a water strategy to achieve water neutral development Rainwater harvesting incorporated in Elmsbrook (NW Bicester Phase 1)
33a Comp	Reinforcement of existing electricity network: East Claydon to Bicester Establishing a new 132/33kV and 33/11kV substation to provide supply to existing and future loads	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short term	c.£24m (with 33b and 33c)	Secured	SEEN Private developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	LP representations Discussions with utility providers SSEN	Completed October 2019
33b Comp	Reinforcement of existing electricity network: East Claydon to Bicester Creating two new underground 33kV circuits to supply the existing 33/11kV Bicester substation	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short term	c.£24m (with 33a and 33c)	Secured	SEEN Private developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	LP representations Discussions with utility providers SSEN	Completed October 2019

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33c Comp	Reinforcement of existing electricity network: East Claydon to Bicester 132kV Network Reinforcement Scheme Installing a new dual 132kV underground circuit from East Claydon to Bicester North	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short term	c.£24m (with 33a and 33b)	Secured	SEEN Private developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	SSEN	Completed October 2019
33 (34)	Bicester Green Reuse Centre permanent relocation	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Medium to long term	TBC	TBC	TBC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Bicester sites	CDC internal	Bicester Green lease at Mackay trading estate ended in March 2017, relocated temporarily to Claydon's Yard but long-term solution required
34a (35a)	CHP and use of heat from Ardley Energy Recovery Facility: North West Bicester 12.5 MW supply capacity from Ardley 5.3 km transmission length	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Feasibility completed, not being progressed at this stage.							
34b (35b)	Extension of North West Bicester use of heat from Ardley Energy Recovery Facility to the rest of the town	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Long term	c.£61m	TBC	CDC Private developers OCC DECC VIRIDOR EA	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Bicester sites	CDC internal OCC	Paused
35 (36)	Countywide Superfast broadband (24 Meg/sec.) Phase 1 - 90% coverage Phase 2 - 95% coverage Phase 3 - 100% coverage	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c. £10 m	Phase 1: complete Phase 2: secured Phase 3 - TBC	OCC CDC BT Central Government	Local Plan: Public Service and Utilities (BSC9)	County wide	OCC CDC internal	90% of Oxfordshire covered by December 2015 and 95% by end of 2017 (phase 2) Phase 1: secured (c.£0.5m + Government match funding) Phase 2: secured (c.£0.5m + Government match funding) Phase 2 exceeded its national target of 95%, this phase is now being extended. Phase 3 – TBC The Better Broadband for Oxfordshire project closed in August 2020 and has achieved 98.20% superfast coverage. There are further projects either live or planned to bring 100% full fibre coverage (i.e. gigabit capable connections) by 2025.
36a (37a)	Banks for glass and other materials	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c. £45K	Secured	Secured	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Bicester sites	CDC internal	To be delivered through planning obligations as appropriate.
36b (37b)	Waste Management Capacity: Building new or enhancing existing Household Waste Recycling Centre (HWRC) sites to deal with increased demand. Sites should be designed to manage waste in accordance	Ensure waste and recycle facilities grow at the same rate as communities needs	Necessary	Medium term	TBC	OCC	OCC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1) OCC Minerals and Waste Local Plan	All Bicester sites	OCC representation to LP OCC	Further project specific information to be added as project development progresses.

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	with the hierarchy, promoting reduction and reuse before recycling then recovery and disposal.							and emerging Core Strategy			
Flood risk											
	No EA projects for future capital works at the time of this update										
Emergency and rescue services											
37 (38)	Relocation of Bicester Fire Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	(c.£19m +land	TBC	OCC Thames Valley Fire Control Services	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	OCC	One Public Estate has been unable to find a shared solution to the relocation of Bicester Fire Station.
38 (39)	Extension/adaptation and alterations to existing Bicester Police Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	Long term - Beyond plan period	TBC	Financial contributions secured through NW Bicester development	TVP	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	TVP	Long term project in line with expectations of growth beyond plan period in NW Bicester Policy Bicester 1
38b (39b)	Provision of touchdown police facilities as part of new community facilities	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	TBC	TBC	Thames Valley Police Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	TVP	To be explored as part of provision of community facilities. Engagement by TVP through planning application process.
39 New	Infrastructure required to directly serve new development including fleet, staff, set up costs and kit, upgrades to existing radio and emergency centre call capacity and siting of ANPR cameras	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	TBC	TBC	TVP Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester Sites	TVP	TBC
Health											
40	Bicester Health Centre - Exploring need to support additional practice infrastructure as a result of new growth	Ensure health infrastructure grows at the same rate as communities	Necessary	Medium term	TBC	TBC	OCCG Bicester Health Centre, Alchester Medical Group Montgomery House	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	OCCG	
41a	New surgery (7GP) to serve North West Bicester for the growth anticipated in the LP to 2031. The new surgery will need to accommodate a 7GP practice to meet the demand arising from the full capacity of Northwest Bicester post 2031 and / or if NW Bicester were to come forward at a faster rate than currently envisaged in the Local Plan. This would be delivered through the North West Bicester Masterplan	Ensure health infrastructure grows at the same rate as communities	Critical	Long term	c. £1.5m	TBC	OCCG Bicester Health Centre, Alchester Medical Group, Montgomery House Surgery	Local Plan: Securing Health and Wellbeing (BSC8)	South West Bicester Phase 1 Bicester 1 - North west Bicester Bicester 2 - South West Bicester Phase 2	NHS Property Services North West Bicester Masterplan Dec. 2013	Land requirement 0.2 ha
41b	Exploring a Health and	Ensure health	Critical	Medium to	c.£8m	TBC	OCCG	Local Plan:	All Bicester sites	OCCG	New growth and NHS England's new

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	Wellbeing model potentially serving up to 50,000 patients	infrastructure grows at the same rate as communities		Long term	(includes estimate cost for 41a above)		Bicester Health Centre, Alchester Medical Group, Montgomery House Developers	Securing Health and Wellbeing (BSC8)		CDC North East Oxfordshire Locality Based Primary Care Plan Jan 2018	models of care have triggered a wider evaluation of how best to meet needs. OCCG have scoped options and favour one hub comprising of two of the existing surgeries. To be developed in two phases to serve 50,000 patients. Site options at Kingsmere and Graven Hill are being explored for a new health hub. Delivery of first phases anticipated 2022/2023
42	Extension to Bicester Community Hospital to provide a second storey	Ensure health infrastructure grows at the same rate as communities	TBC	Long term	TBC	TBC	NE Locality CCG	Local Plan: Securing Health and Wellbeing (BSC8) All Bicester sites	All Bicester sites	OCCG	Planning permission granted for 2 storey wings and the permission implemented through construction of the hospital, this enables construction of a second storey as and when needed. To be considered as part of town wide Health care model. Scheme 41b above. Project on hold
Community Infrastructure											
43	Indoor Recreation to be provided as part of development throughout Bicester in accordance to Local Plan standards. Sports Facilities Strategy, October 2018 forecasts the future needs for sport and recreation up to 2031. Sport Halls 3 x 4 court halls and ancillary hall space by 2026 Swimming Additional 25x6 lane pool with teaching pool by 2026 Health and fitness 1 large fitness gym (100 stations) by c.2026 with further moderate provision by 2031, both with studio space. Gymnastics Dedicated gymnastics hall with storage by 2021	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Medium to long term	Project specific (below)	Some funding committed	Bicester Town Council CDC Private sector developers Schools Local clubs	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Sports Facilities Strategy 2018	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Table 10 Public access agreements to privately owned sites Dual use agreements to allow public use of school facilities Undertaking feasibility studies regarding the development of existing sites and identifying opportunities to secure new sites as development sites come forward
43a	Expansion of existing Bicester Leisure Centre including a new indoor sports hall and new learning pool	Ensure indoor recreation infrastructure grows at the same rate as communities.	Necessary	Long term	c.2.2m	Secured through developer contributions for NW Bicester development	CDC OCC Bicester TC Private sector developers Sports clubs and organisations Schools Sports England	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	CDC Internal	Development of existing leisure provision based on existing footprint of building, with a focus on a new learner pool. Funding to be sought from new developments via S106 agreements. Feasibility study and indicative plan completed in 2017
43b	3 new community facilities	Ensure social	Necessary	Medium to	TBC	TBC	CDC LMO	Local Plan: Indoor	Bicester 1 - Northwest	North West	4 community facility/hall (1 for Phase

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	(one which will be a sports pavilion including nursery facilities) - North West Bicester	infrastructure grows at the same rate as communities and there are opportunities for culture and leisure		Long term				Sport Recreation and Community Facilities (BSC12)	Bicester	Bicester Masterplan Dec. 2013 Planning applications information	1 below) are required to meet the needs arising from the entire site capacity (6,000 dwellings) and/or if NW Bicester were to come forward at a faster rate than currently envisaged in the Local Plan. This would be delivered through the NW Bicester Masterplan. However, it is possible that one of the community halls at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed. 2 permanent community halls and the sports pavilion are pending outline resolution to grant consent subject to s106 as part of 14/01384/OUT and 14/01641/OUT
43c	Community facility/centre (including nursery facilities) – North West Bicester Phase 1	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short term	Secured	Secured	CDC LMO	Local Plan Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 1 - North West Bicester	North West Bicester Masterplan Dec. 2013 Planning applications information	1 community facility/centre secured through Planning permission 10/01780/HYBRID. Temporary facility already operating. Elmsbrook Community Centre has a resolution to approve (19/01036/HYBRID).
43d	Local centre with community facility/centre - South East Bicester . Unless alternative provision agreed. (c.700-830m ² community facility)	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Long term	TBC	TBC	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 12 - South East Bicester	Local Plan CDC internal	Provision of a permanent community hall included under planning application 16/01268/OUT which has a resolution to grant consent subject to s106. An energy audit on the size of the building needs to be undertaken.
43e	Community facility/centre - Graven Hill		Necessary	Medium term	Committed	Committed	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 2- Graven Hill	Planning applications information CDC internal	Meanwhile space agreed and plans are developing for permanent space on site. Community worker active on development.
44	Place of worship - North West Bicester Ecotown (0.5ha) Site to be reserved for future development	Ensure social infrastructure grows at the same rate as communities	Desirable	Medium term	TBC	TBC	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 1 - North West Bicester	Local Plan	Pending outline resolution to grant consent subject to S106 as part of 14/01384/OUT
45	Burial site provision anticipated in the NW Bicester eco town area subject to suitability of ground conditions.	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to medium term	TBC	TBC	Town Council CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Bicester 9: Burial site provision in Bicester	Local Plan Bicester Town Council	CDC and Town Council to work with land owners to secure a suitable site as well as undertake interim measures to extend the capacity of the existing cemetery.
46	The provision of public art to enhance the quality of the place, legibility and identity: Installation of public art including participatory workshop in SW Bicester	Improve health, social and cultural wellbeing	Desirable	Short term	TBC	TBC	CDC	Local Plan: The Character of the Built and Historic Environment (ESD15)	Bicester sites with a direct relationship with this project	Developer Contributions SPD 2018 CDC internal	Phase 1 public art works completed and installed. Participatory workshops on hold due to Covid-19. Additional phase 2 requirements under discussion.
47 New	Exploring the potential development of a multi-service community hub through the extension and remodeling of adjacent county sites in Launton Road	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Desirable	Medium term	TBC	TBC	Garden Town and Place Programme Board	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Bicester sites with a direct relationship with this project	CDC internal	Community spaces audit carried out in 2020.
	Open space, recreation										

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and biodiversity											
48 (46)	<p>Amenity open space, natural and semi-natural green space and Parks and Gardens to be provided as part of development throughout Bicester in accordance to Local Plan standards.</p> <p>Green Spaces Strategy 2008 identified existing deficiencies to 2026:</p> <p>7ha park 3.4 ha natural/semi-natural space through new provision/public access agreements to privately owned sites 4.2 ha amenity open space</p> <p>These were partially updated in the Open Space update 2011: Natural/semi-natural green space - 2.87ha Parks and gardens - 11.69 ha</p>	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	Cost/provision to be determined for each development site	Part secured	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Green Space Strategy 2008 Open Space Update 2011 Planning applications information	<p>To be delivered through:</p> <p>Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9.</p> <p>New provision by public bodies or organisations; and</p> <p>Public access agreements to privately owned sites.</p> <p>Some secured through: North West Bicester Phase 1 (Exemplar site- Elmsbrook) S106 (10/01780/HYBRID) South West Bicester Phase 1 (06/00967/OUT) South West Bicester Phase 2 (13/00847) Graven Hill (11/01494/OUT)</p> <p>Some in the process of being secured through resolution to approve for North West Bicester sites (17/00455/HYBRID) (14/01384/OUT) (14/01641/OUT) (14/02121/OUT)</p>
49 (47)	<p>Green Infrastructure at North West Bicester Eco Town: 40% green open space as mix of public and private open space.</p> <p>This is to include sports pitches and plays areas and a number of community allotments. In addition, options are being developed through the Northwest Bicester Master Plan (Dec.2013) such as: a nature reserve, a community farm, formal and informal park areas</p>	<p>Provision of open space and green infrastructure to meet Eco Town standards</p> <p>(40% of the eco- town total area should be allocated to green space, of which at least half should be public)</p>	Necessary	Short to long term	TBC	Part secured	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	North West Bicester Masterplan December 2013 Planning applications information	<p>20% public open space secured through S106 (10/01780/HYBRID) for Phase 1 - Exemplar site Work commenced on site.</p> <p>Some secured through: North West Bicester Phase 1 (Exemplar site- Elmsbrook) S106 (10/01780/HYBRID) South West Bicester Phase 1 (06/00967/OUT) South West Bicester Phase 2 (13/00847) Graven Hill 11/01494/OUT)</p> <p>Some in the process of being secured through resolution to approve for North West Bicester sites (17/00455/HYBRID) (14/01384/OUT) (14/01641/OUT) (14/02121/OUT)</p>
50 (48)	<p>Community Woodland (43ha): Chesterton</p> <p>(Burnehyll Community Woodland)</p>	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed. Enhance natural environment by maximising	Desirable	Short to long term	c.£0.5m	Some committed	CDC Chesterton Parish Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2 Bicester 7 - Meeting the Need for Open Space, Sport and Recreation	Local Plan CDC internal	<p>Land secured through South East Bicester Phase 2 (13/00847/OUT) Application permitted in May 2017.</p> <p>The legal transfer took place 24 August 2020 and the site is now in CDC's ownership. Design is being finalized. Preliminary work relating to public access is being progressed.</p>

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51 (49)	Stratton Audley Quarry (Elm Farm Quarry) Country Park Low intensity recreation use due to Local Wildlife Designation	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed. Enhance natural environment by maximising opportunities for improving biodiversity.	Desirable	Short to long term	TBC	Partially completed	Parish Council CDC OCC BBOWT	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 7 - Meeting the Need for Open Space, Sport and Recreation	Local Plan CDC internal	Existing planning permission for infilling to form country park. Partly completed.
52 (50)	Allotments to be provided as part of development throughout Bicester in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026: Allotments - 2.6ha These were partially updated in the Open Space update 2011: Allotments - 8.1ha	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to long term	TBC	Part secured	CDC Bicester Town Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Open Space Update 2011 Planning applications information	To be delivered through policy requirement for all sites comprising 275 + dwellings. Part secured through: North West Bicester Phase 1 (Exemplar site-Elmsbrook) S106. (10/01780/HYBRID) Graven Hill s.106s (11/01494/OUT) South West Bicester Phase 1 (06/00967/OUT) South West Bicester Phase 2 (13/00847) Some in the process of being secured through resolution to approve for North West Bicester sites (17/00455/HYBRID) (14/01384/OUT) (14/01641/OUT) (14/02121/OUT)
53 (51)	North West Bicester Community Farm and allotment provision	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to medium term	TBC	TBC	A2 Dominion Private sector developers CDC	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester	CDC internal	Community farm and 2 allotment sites north of the railway line to be secured through S106s linked to resolution to approve for (14/01384/OUT) One further allotment site to the south of the railway line to be secured through resolution to approve for (14/02121/OUT) All other applications across the Northwest Bicester site allocation to contribute according to adopted standards. Allotments completed at Elmsbrook.
54 (52)	North West Bicester Country Park	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to medium term	TBC	TBC	A2 Dominion Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor	Bicester 1 - North West Bicester	CDC internal	To be secured through S106s linked to resolution to approve for (14/01384/OUT)

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55 (53)	<p>Children's play areas, sports pitches and courts to be provided as part of development throughout Bicester in accordance to Local Plan standards.</p> <p>Paying Pitches Strategy 2018 identifies needs to 2031 for:</p> <p>Football c.8ha additional playing field (c.5ha if AGDs developed). Need improvement of existing pitches and ancillary facilities. three full size 3G football pitches (sites to be confirmed) Stadia pitch (FA compliant) with ancillary facilities for Bicester Town FC and some community pitches</p> <p>Cricket 5 pitches</p> <p>Rugby Union Bicester RFC – 4 grass pitches on a single site</p> <p>Hockey 1 additional hockey surface pitch by 2021 with ancillary facilities 1 additional hockey surface pitch by 2031 with ancillary facilities</p> <p>Sports Facilities Strategy October 2018 identified needs for:</p> <p>Tennis (outdoor) 6 additional floodlit courts (Whitelands Farm Sports Ground)</p> <p>Golf in Bicester subarea (Town and rural area) 1x 18-hole course or 2x9 hole courses, 8 driving range.</p> <p>Green Space Strategy 2008 identified existing deficiencies to 2026:</p> <p>6.58ha of children play areas to be met through new provision/public access agreements and additional play opportunities using other open</p>	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	TBC	Part secured	CDC Bicester Town Council Private sector developers Sports clubs and organisations Schools	Recreation (BSC11) Green Infrastructure (ESD17) Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Bicester Sites Bicester 7 - Meeting the Need for Open Space	LP Playing Pitch Strategy 2018 Green Spaces Strategy 2008 Open Spaces Study Update 2011	<p>To be delivered through:</p> <ul style="list-style-type: none"> Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreements to privately owned sites Dual use agreements for community access to school facilities <p>Some secured through: North West Bicester Phase 1 (Exemplar site- Elmsbrook) S106. (10/01780/HYBRID) South West Bicester Phase 1 (06/00967/OUT) South West Bicester Phase 2 (13/00847) Graven Hill s.106s (11/01494/OUT) Some in the process of being secured through resolution to approve for North West Bicester sites (17/00455/HYBRID) (14/01384/OUT) (14/01641/OUT) (14/02121/OUT)</p>

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	space 1 Multi Use Games Area 3 tennis courts GSS currently being updated.										
55a (53a)	c.14 hectares of Sport pitches: North West Bicester Ecotown	Ensure play and sports infrastructure grows at the same rate as communities and Eco standards for open space are met.	Necessary	Short to medium term	TBC	TBC	A2 Dominion Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester	CDC internal	Some secured through: North West Bicester Phase 1 (Exemplar site- Elmsbrook) S106. (10/01780/HYBRID) Some in the process of being secured through resolution to approve for North West Bicester sites (17/00455/HYBRID) (14/01384/OUT) (14/01641/OUT) (14/02121/OUT)
55b (53b)	North West Bicester: Sports pavilion	Ensure play and sports infrastructure grows at the same rate as communities and Eco standards for open space are met.	Necessary	Medium term	TBC	TBC	A2 Dominion Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester	CDC internal	To be secured through S106s linked to resolution to approve for (14/01641/OUT). Linked to 43b
55c (53c)	Sport pitches: Graven Hill	Ensure play and sports infrastructure grows at the same rate as communities.	Necessary	Medium term	TBC	TBC	Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 2- Graven Hill	Planning applications information CDC internal	Graven Hill s.106s (11/01494/OUT) Allocation of land has been committed. Facility mix is yet to be agreed.
55d (53d)	Whitelands Sports Village Phase 3 P3b – Tennis courts	Ensure play and sports infrastructure grows at the same rate as communities and develop competition level facilities	Necessary	Medium term	c. £500k	TBC	Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	South West Bicester	CDC internal	Procurement process completed and contract for design and construction awaited. Additional funding to be secured but potential for some LTA Legacy Fund. Permission granted. Next steps to be agreed early 2019.
54 Del	Exploring a compact athletics facility linked to new school provision at South West Bicester	Ensure play and sports infrastructure grows at the same rate as communities.	Necessary	Medium term		TBC	Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	South West Bicester	CDC internal	No longer being pursued due to viability of the site.
56 (55)	Proposals for development to achieve a net gain in	Enhance natural environment by	Necessary	Short to Long term	Part secured	To be funded by securing	CDC OCC BBOWT	Local Plan: Protection and	All Bicester Sites	Local Plan Northwest	The Environment Bill will make it mandatory for development to

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	biodiversity	maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats				development contributions	Private sector developers	Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)		Bicester Masterplan Planning application information Initial work on the Bicester Ecological Cumulative Impact Study (Working draft)	achieve at least a 10% net gain in value for biodiversity. The Council's Executive endorsed 'seeking a minimum of 10% biodiversity net gain through engagement with the planning process' in October 2019.
56a (55a)	North West Bicester Nature Reserve	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP	Desirable	Long term	TBC	To be funded by securing development contributions	CDC BBOWT Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Green Infrastructure (ESD17)	Bicester 1 North West Bicester	CDC internal NW Bicester Masterplan	In February 2020 MHCLG awarded £24,500 pocket park funding to A2Dominion on behalf of the Elmsbrook Community Organisation for a NW Bicester Ecotown Forest School Area adjacent to Gagle Brook Primary School. This had been delayed by the Coronavirus pandemic but is now progressing
57 (56)	Ecological Mitigation and Compensation - habitat creation and management. To be secured as part of development throughout Bicester	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to long term	TBC	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Bicester Sites	CDC Internal Initial work on the Bicester Ecological Cumulative Impact Study (Working draft) Planning application information	Secured through planning application consultation
58 (57)	Restoration, maintenance and new habitat creation at Tusmore and Shelswell Park - Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester	Local Plan Oxfordshire BAP CDC internal	No specific project identified at this stage but potential area for biodiversity offsets from local development if net gain is not achieved on site
59 (58)	Restoration, maintenance, new habitat creation at River Ray Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester Bicester 12 - South East Bicester	Local Plan Oxfordshire BAP CDC internal	Catchment partnership work led by BBOWT is ongoing which is helping to identify projects
59a (58a)	River Ray Conservation Target Area BBOWT lowland meadow maintenance (Meadow Farm, Cow Leys and Dorothy)	Enhance natural environment by maximising opportunities for improving biodiversity; including	Necessary	Short to long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment	Bicester 1 - North West Bicester Bicester 12 - South East Bicester	Local Plan Oxfordshire BAP CDC internal Bicester Project	BBOWT - ongoing lowland meadow maintenance in its Upper Ray Reserves, south of Bicester, all of which have potential for biodiversity offsets from local development if net gain is not achieved on-site

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
		maintenance, restoration and creation of BAP habitats						(ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)		Update Report Oct 2018	
60 (59)	Restoration, maintenance, new habitat creation along the River Ray catchment Blue corridors: to enhance the corridors through which the tributaries of the River Ray run Thames Water Wetland Reserve, Langford Brook in Langford village and the Bure Park nature reserve as well as the 7 x Thames Water flood lagoons across the town	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP In addition to habitat and riparian benefits there are opportunities to improve accessibility to green spaces, and opportunities for education health and wellbeing	Desirable	Short to medium term	£47k	Some funding secured	CDC Bicester TC EA TW Bicester Free Gym Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Bicester sites	CDC internal	CDC has applied for Homes England funding for 'improving blue and green infrastructure in multiple green spaces in Bicester'. This funding will be used to conduct appropriate feasibility studies and provide costings ahead of any ecological survey, consultation with appropriate landowners and neighbours, Environment Agency application and planning application. Bicester 10 Phase 1 has enabled a s106 biodiversity offset scheme on the Bicester (Thames Water) Wetland Reserve
61 New	Wild Bicester project	To improve the management of habitat/green spaces and the connection of people with nature	Desirable	Short to medium term	TBC	Secured	BBOWT	Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Bicester sites	CDC internal	

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2.2 IDP Update Banbury Projects

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Transport and movement											
1	Rail Electrification from Oxford – Banbury - Leamington Spa including road bridge alterations at Bridge Street, and A422 Hennef Way.	Providing increased rail capacity to support economic growth and new homes with better access to the national rail network.	Desirable	Long term	TBC	TBC	Network Rail Chiltern Railways OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN3	All Banbury sites	Network Rail website HLOS 2012	Network Rail Decarbonisation Strategy (July 2020) has identified the route through Bicester and Banbury for electrification. No decisions on rail electrification have yet been made by government.
2	Re-designing the station forecourt to create an interchange that will provide for through bus services and feature a taxi rank, better cycle facilities, and more pedestrian space, with an improved public realm giving a sense of arrival.	Supporting economic growth and new homes with better access to the national rail network. Banbury Station building and facilities enhancement including access by bus services, pedestrians and cyclists	Desirable	Short to long term	c. £6m	Some funding secured	Chiltern Railways Network Rail DfT OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN3	All Banbury sites	LTP	Chiltern Railways have secured c.£10m from the DfT's cycle rail fund for improved cycle parking facilities. No funding for the other elements. Work commenced on plans for first phase of improvements OCC application submitted to the productivity fund for Tramway access scheme.
3	Car parking routing and guidance system	To provide better traffic circulation in the town centre - leading to reduced congestion and improved route choices.	Necessary	Medium to long term	c. £0.5m	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN1	Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	OCC Banbury master plan (Working Draft)	To be funded through planning obligations and other capital funding as appropriate. Being considered within the Tramway Road scheme.
4	Reviewing the need for a bus station and rejuvenating and/or relocating Banbury Bus Station, including adding capacity and better linkage with the town centre. Existing bus station site or new site at George Street as one option to be explored	Improved accessibility delivered from enhanced transport networks	Necessary	Medium to long term	c. £8m	TBC	OCC CDC Bus Operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	Early work on emerging Banbury master plan (Working Draft) Banbury Movement Study	Options to be considered through town centre regeneration project
5 (6)	Banbury Station Masterplan	To align CRCL aspirations to improve	Critical	Long term	TBC	TBC	Chiltern Railways	Local Plan: Improved Transport	All Banbury sites	Chiltern Railways	Exploring next steps with local authorities and other Stakeholders

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
		Banbury station with the Local Authority's Local Plan to develop Banbury Town.						and Connections (SLE 4) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2			including Network Rail and Arriva,
5a (6a)	Increase number of buses serving the railway station	Improved access to and facilities at rail station Improved accessibility delivered from enhanced transport networks	Necessary	Short term	TBC	Tramway scheme has some Growth Deal Funding secured	OCC Bus Operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	LTP OCC Chiltern Railways	Linked to the Banbury Rail Station Plans as part of discussions with Chiltern Railways and Network Rail and with scheme 9b to open up a bus link via Tramway Road (Submission by OCC to productivity fund to open up the Tramway access for buses) Design work underway for Tramway scheme 9b below, increase in no of buses not yet determined.
6 (7)	Developing interurban services through enhancements or new services: Improving the Oxford to Banbury bus service (especially on the Banbury to Deddington section) and quality of bus, along with equipping vehicles with real-time information equipment Improve the frequency of the Deddington to Banbury bus service.	New or improved bus services	Necessary	Short to medium term	c. £400K	Some funding secured	OCC Bus Operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	LTP	Banbury to Deddington section was improved in 2015 but withdrawn in 2018 due to unsustainable passenger numbers. S4 Oxford to Banbury service improved with S106 and DfT grant with better evening and Sunday services from September 2019. Real-time information signs will be requested at new developments.
7 (8)	Serve all Strategic Development Sites by bus service, which may lead to new bus routes or changes to existing provision.	New or improved bus services Improve the transport and movement networks into and through the town	Critical	Short to long term	TBC	To be funded by securing contributions from strategic allocations	OCC Private sector developers Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN Banbury Bus Strategy Objective 5	All Banbury sites	LTP OCC	To be delivered following the progression of development sites through the planning application process Bus services are either planned or have already been delivered – Longford Park and Hardwick Hill now served by revised and extended B3. New development at Bretch Hill served by B5. Hardwick / Warwick Road developments served by B9, which extends to Banbury Gateway (replacing B6).
8 (9b)	Bus link between Bridge Street and Tramway Road to better serve the railway station, Canalside redevelopment and Longford Park (Bankside);	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Short to medium term	£2.522m	TBC	OCC Private sector developers Bus operators Chiltern Railways Network Rail	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport	Bankside Phase 1 Banbury 1- Canalside Banbury 4 - Bankside Phase 2	LTP OCC	New service to Warwick Road (B9 service) also serving the western end of Dukes Meadow Drive. New B4 route serves the eastern end of Dukes Meadow Drive. Community Transport Service now covering the Daimler Avenue section of the B8 service. Feasibility work is complete, and the preliminary design stage is

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
								Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 3			underway. Expected to be delivered on the ground by the end of March 2023.
9 (10)	Bus priority or other changes at junctions to reduce bus journey times	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Short to medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 2	All Banbury sites	LTP OCC	TBC
10 (11)	Introduction of Real Time Information technology on buses and at bus stops.	New or improved bus services Improve the transport and movement networks into and through the town	Desirable	Short to long term	TBC	TBC	OCC Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	LTP	To be secured through developer contributions
11 (12)	Improving the routeing, quality and level of bus services and facilities to employment areas and new residential areas.	New or improved bus services Improve the transport and movement networks into and through the town	Desirable	Short to long term	c. £5m	c. £2.2m	OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 1	All Banbury sites	LTP OCC	New cross-town links established between southern development and Southam Road employment; and between Hardwick and Wildmere employment. S106 secured for Chalker Way employment area.
12a (13a)	Improving capacity of north south routes: Cherwell Street/ A4620 Windsor Street corridor (covering junction with Oxford Road, Swan Close Road, and Bridge Street)	Improving capacity of the highways network Improve the transport and movement networks into and through the town	Critical	Medium term	c. £8m	Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	LTP OCC	Contributions committed from Bankside Phase 1 (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT) Contributions in the process of being committed from West of Warwick Road 13/00656/OUT. Initial modelling work has been carried out.
12b (13b)	Improving capacity of north south routes: Bankside Corridor (covering the junction with A4260 Oxford Road and	Improving capacity of the highways network Improve the transport and movement	Necessary	Medium term	c. £10m	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan:	Bankside Phase 1 Banbury 4 - Bankside Phase 2 Banbury 6 - Banbury 6 - Land West of the M40	LTP OCC	A revision to the s278 scheme linked to Bankside Phase 1 was approved in 2017. It includes speed cushions, parking restrictions and a zebra crossing.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
	Hightown Road)	networks into and through the town						LTP4 Policy BAN1	Banbury 12 - Relocation of Banbury United FC		Developer expected to deliver in Jan/Feb 2021.
13 (14)	Traffic management of A361 South Bar Street (covering the junction with A361 Bloxham Road) - treatment to discourage use by vehicular traffic	Improving capacity of the highways network Improve the transport and movement networks into and through the town	Necessary	Medium term	c. £2m	Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	LTP OCC	Contributions committed from Bankside Phase 1 (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT) Contributions in the process of being committed from West of Warwick Road 13/00656/OUT Seek other funding as appropriate
14a (15a)	East-west strategic movements: Hennef Way corridor A422 Hennef Way junctions with M40J11, Ermont Way, Concord Avenue and Southam Road as well as cycle route improvements at Daventry Road, Southam Road/A422 Hennef Way.	Improving capacity of the highways network Identify viable, fundable short and long term strategic improvements between the east and the west of the town. Reduce congestion on the key town centre junctions by improving capacity and signage	Critical	Short to long term	c. £18m	Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 2 Hardwick Farm/Southam Road Banbury 6 - Land West of the M40	OCC	Some funding committed through S106s. Seek other funding as appropriate HS2 preliminary works are currently delivering MOVA system at J11. Expected to complete in December 2020. Options assessment and feasibility design work being carried out for Southam Road junction in 2020/21.
14b (15b)	East-west strategic movements: Warwick Road Corridor (covering the roundabout junctions with A422 Ruscote Avenue and Orchard Way)	Improving capacity of the highways network Improve the transport and movement networks into and through the town	Necessary	Medium term	c. £2.5m	Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 3 - West of Bretch Hill Banbury 10 - Bretch Hill Regeneration Area	OCC	Expecting to carry out options assessment during 2020/21. Awaiting funding confirmation.
15 (16)	Internal Spine Road Serving Development - East of Bloxham Road	Accommodating a new direction of growth with a comprehensive highways and access solution to the satisfaction of the Highways Authority	Necessary	Medium term	c.£2.5m	Developer Contributions	Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 17	CDC OCC	Applications 14/01932/OUT for 1,000 homes and 15/01326/OUT for 250 homes gained resolution to approve subject to legal agreements. Application 15/01326/OUT was at Appeal in October 2017
16 (17)	Review Town Centre traffic circulation, including bus routing. Town centre, Spiceball, Bolton Road and Calthorpe Street.	Improving capacity of the highways network Reduce congestion on the key town centre junctions by improving capacity and signage	Necessary	Short to medium term	c. £3.25m	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	OCC	CDC will work with OCC to design. To be delivered in line with Bolton Road, Spiceball & Calthorpe Street development areas. To be delivered through planning obligations and other capital funding as appropriate.
17 (18)	Charging points for electric vehicles	To reduce pollution from road traffic.	Short to Long term	TBC	TBC	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy 22	All Banbury sites	CDC internal OCC	Consider with individual applications in particular at town centre development and the station County council working with providers to fund charging points. Park and Charge Project
18 (19)	Provide footways and cycleways from all Strategic Sites joining up	Improving cycling and walking routes	Necessary	Short to long term	TBC	Some committed	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections	All Banbury sites	OCC	Bloxham Road will be provided as part of s278 works for Banbury 17

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
	with the existing network.	Provide sustainable movement routes for pedestrians and cyclists						(SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4			
18a (19a)	Provide pedestrian and cycle facilities along the length of Bankside.	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Bankside Phase 1 Banbury 4 - Bankside Phase 2	OCC	Contributions committed from Bankside Phase 1 (05/01337/OUT). To be provided as part of amended s278 works
18b (19b)	Provide footways cycleways connecting to other strategic development sites in North West Banbury - Drayton Lodge Farm	Improving cycling and walking routes	Necessary	Short to medium term	TBC	Developer Contributions	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 18 - Drayton Lodge Farm	CDC	To be delivered in implementing policy Banbury 18
19 (20)	Improving walking routes between the railway station, bus station and town centre via Bridge Street and/or through Canalside redevelopment with wide footpaths, dropped kerbs and signage;	Improved access to and facilities at rail station Provide sustainable movement routes for pedestrians and cyclists	Necessary	Short to medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	LTP OCC	Being considered as part of Banbury Rail Station Masterplan and also Canalside development discussions. OCC is seeking for a route to be safeguarded through development of the former caravan site
20 (21)	Waterside pedestrian and cycle path from Riverside car park to Spiceball Park Road.	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	c. £0.75m	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy	Banbury 9 - Spiceball Development Area	OCC	Being provided as part of Castle Quay Phase 2 development. Works underway

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
21 (22)	Cycle and pedestrian way route improvements at Daventry Road/A422 Hennef Way. Included in costs and delivery of scheme 15a above	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	Part of 15a above	TBC	OCC Private sector developers	BAN4 Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 2 Hardwick Farm/Southam Road Banbury 6 - Land West of the M40 Banbury 15 - Employment Land North East of Junction 11	OCC	Part of 15a above
22 (23)	Cycle route improvements at Waterloo Drive, between Fraser Close and Middleton Road	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	c. £0.1m	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 1- Canalside	OCC	TBC
23 (24)	New Perimeter Bridleway Providing Pedestrian / Cycle / Horse Riding route from White Post Road to Bloxham Road and circular connection with Salt Way - South of Salt Way –East	Improving cycling and walking routes. Mitigation of impact from development of land to the south of Salt Way	Necessary	Medium term	TBC	Committed	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 17 - South of Salt Way - East	CDC	Permissive bridleway as part of open space being picked up through reserved matters planning applications on sites south of Salt Way
24 (25)	Delivering schemes such as the Hanwell Fields 4 cycle routes along the Former Minerals Railway providing improvements to the Mineral Railway route between the existing Highlands to The Wisterias cycle track and the existing footpath east of The Magnolias	Improving cycling and walking routes	Desirable	Short to medium term	TBC	Part secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	All Banbury sites	LTP OCC	Partially completed
25 (26)	Improving connections to the rights of way network	Improving cycling and walking routes	Desirable	Short to long term	TBC	Some funding secured	OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic	All Banbury sites	LTP Planning applications information	Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT) Contributions in the process of being committed from West of Warwick Road (13/00656/OUT)

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
								growth in Banbury Local Transport Plan: LTP4 Policy BAN4			
26 (27)	Improve bridleway 120/45 from the Salt Way to Oxford Road with surface and safety improvements.	Improving bridleway routes	Desirable	Short term	c. £0.6m	Funding secured	OCC Rights of Way Landowners	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury	All Banbury sites	OCC	TBC
27 (28)	Providing cycle stands at bus stops where possible and at key locations	Improving street environment and facilities for pedestrians and cyclists Provide sustainable movement routes for pedestrian and cyclists	Desirable	Short to medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	All Banbury sites	LTP	To be funded through planning obligations from new development in addition to other capital funding. Cycle stands are to be provided at the new bus stop on Warwick Road serving the Drayton Lodge Farm development
28 (29)	Improving the pedestrian environment in Banbury, particularly in the town centre and to/within residential and employment areas;	Improvements to public realm	Necessary	Short to medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area Banbury 10 - Bretch Hill regeneration Areas	LTP	To be funded through planning obligations from new development in addition to other capital funding. Walking Audit for town centre completed.
Education											
29 (30)	2FE primary school - South of Salt Way	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium term	TBC	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Banbury 17 - South of Salt Way East Banbury 16- South of Saltway West	LP OCC	CDC will work with OCC, developers and schools to facilitate the timely provision of new schools. Banbury 16 has planning permission and Banbury 17 is under consideration. Timing will depend on housing delivery.
30 (31)	2FE primary school - Bankside Phase 1 & 2 (Longford Park Primary School Phase 2 - Expansion to 2 FE	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of	Critical	Short to long term	c. £8.58m (1.5 FE already delivered)	Secured	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Bankside Phase 1 Banbury 4: Bankside Phase 2	LP OCC Planning applications information OCC Pupil Place Plan, Nov.16	Expansion to 2FE not yet scheduled. To include additional early years provision. Timing will depend on housing delivery.

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		their life: Skills, training and education									
31 (32)	Expansion of one or more existing schools to the equivalent of at least 1FE primary school (to serve Warwick Rd & Bretch Hill and Drayton Lodge Farm)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Recent expansions of Hill View and Hanwell Fields provide sufficient capacity for now; further expansion may still be required in the longer term. Expansion of William Morris Primary School being explored, funded from held s106							Timing will depend on housing delivery.
33 Del	1 FE primary school - Hardwick Farm/Southam Road	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Medium term	c. £7.93m	Committed	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Banbury 2 - Hardwick Farm/Southam Road	LP OCC Pupil Place Plan, Nov.16	No longer required.
32 (34)	New secondary school provision (includes potential new secondary school – location to be determined)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium to Long term	c.£30m	TBC		Local Plan: Meeting education needs (BSC7)	All Banbury sites	LP OCC	Forecasts currently indicate this is required by 2025 or later, but timing will be kept under review Warrinor School in Bloxham is providing an extra 56 places per year group from 2019 Expansion of Blessed George Napier School is being planned to provide an addition 60 places per year group. Timing is dependent on housing delivery. Banbury 12 identified as the location for a new school
33 (35)	Special Needs Education: Expansion of provision based on approximately 1% of additional pupils attending SEN schools. Across all of Cherwell, this is currently estimated as approximately 60 pupils.	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Necessary	Short to Long term	TBC	Some funding committed	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Banbury sites	OCC	A temporary 'satellite' special school has opened, based at Longford Park Primary School, to provide capacity ahead of the new school due to open in Bloxham in 2022. OCC to develop SEN strategy. Expansion will require a financial contribution of £30,311 per SEN pupil generated by new residential development. SEN resource base will be included in new mainstream schools where there is a local gap,

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
											to be included in the cost of the mainstream school
34 (36)	Early Years education: Seek additional space as required within new community facilities and/or schools to deliver required provision.	Expand Early Years provision to match the needs of residents and businesses.	Necessary	TBC	TBC	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Banbury sites	OCC	Early years provision to be included within new primary schools. Further project specific information to be added as project development evolves.
Utilities											
35 (37)	Water supply links and network upgrades	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	Discussions with Utility providers LP representations Thames Water - Planned Improvements Update	Some scoped in the Thames Water 2015-2020 business plan and some as part of the 2020-2025. To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances, phasing of development may be used to enable the relevant infrastructure to be put in place. All developments over 250 properties must be modelled. The developer cannot build within 3m of distribution mains. A piling condition must be sought due to the above. TW recommends that developers engage with them at the earliest opportunity to draw up water and drainage strategies. TW offer a free pre-planning service which confirms if capacity exists to serve new development of if upgrades are required
36 (38)	Sewerage links and treatment works upgrade	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	Discussions with Utility providers LP representations Thames Water - Planned Improvements Update	See 34 (37) above
37 (39)	Upgrading of Hanwell Fields water booster station	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to medium term	TBC	To be funded by site developers and utility providers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 5 - North of Hanwell Fields	Local Plan Planning applications information	To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances, phasing of development may be used to enable the relevant infrastructure to be put in place.
38 (40)	Upgrading of Hardwick Hill booster pumps	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to medium term	TBC	To be funded by site developers and utility providers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 5 - North of Hanwell Fields	Local Plan Planning applications information	To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances, phasing of development may be used to enable the relevant infrastructure to be put in place.
39 (42)	Relocating or realigning of twin foul rising main at Canalside	Ensure utilities infrastructure grows at the same rate as	Critical	Medium to long term	TBC	To be funded by site developers	Thames Water EA CDC	Local Plan: Public Service and Utilities (BSC9)	Banbury 1 - Canalside	Local Plan Draft Canalside	To be implemented as part of the delivery of Canalside. Implications of other foul and water

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	In addition, a number of large diameter foul sewers and surface water sewers cross the area. The possibility of relocating or realigning these will be explored through the Canalside SPD.	communities					and utility providers Private sector developers			SPD 2009	sewers across the site to be explored through the Canalside SPD. Early engagement with TW needed during the preparation of the SPD to inform a strategic solution for this site which would also enable growth for the larger Banbury catchment. The proposed diversion works could take a minimum of 24 to 36 months
40 (43)	Extension and enlargement of Bankside Phase 1 connections and pumping station if required.	Ensure utilities infrastructure grows at the same rate as communities	Critical	Medium to long term	TBC	TBC	Utility provider Private sector developer	Local Plan: Public Service and Utilities (BSC9)	Banbury 4- Bankside Phase 2	Local Plan	The two rising main connections required to enable Bankside Phase 1 have been delivered. A strategic scheme for Phase 1 will be required. A strategic scheme for all growth in Banbury is currently underway
41 (44)	Relocation and/or realignment of existing electricity and gas service infrastructure	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	TBC	TBC	SSE Central Networks Scotia Gas Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 1 - Canalside	Discussions with Utility providers and LP representations	To be secured and delivered through the development process
42 (45)	2 new electrical substations	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to medium term	TBC	To be funded by site developers Utility providers	SSE Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 5 - North of Hanwell Fields	Local Plan Planning applications information	In process of signing S106 as per of resolution to approve Banbury 5- North of Hanwell Fields (12/01789/OUT)
43 New	Reinforcement of existing electricity network: Banbury to Bloxham	Ensure utilities infrastructure grows at the same rate as communities	Critical	Medium term	c.£28 m	TBC	TBC	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	CDC internal	The grid in Bloxham does not have enough demand load and with Epwell having too much generation is feeding electricity back the wrong way. Banbury also needs increased demand but has spare capacity for generation. Upgrade expected to take two years to complete and will involve linkages going through the road system through the centre of Banbury. Will take effect from 2023.
44 (46)	CHP at Canalside	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Medium to long term	TBC	TBC	CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	Banbury 1 - Canalside	Draft Canalside SPD 2009	To be implemented as part of Canalside delivery
45 (47)	Countywide Superfast broadband (24 Meg/sec.) Phase 1 - 90% coverage Phase 2 - 95% coverage Phase 3 - 100% coverage	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c.£10 m	Phase 1: secured) Phase 2: secured	OCC CDC BT Private sector developers Central Government	Local Plan: Public Service and Utilities (BSC9)	County wide	OCC CDC internal	Coverage for Superfast Broadband currently stands at 98.19%. There are two government funded projects underway providing fibre connections to homes and businesses. Awaiting details of £5bn funding announced by the government in the last budget.
46 (48)	Banks for glass and other materials	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short to long term	TBC	To be funded by securing development contributions	CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Banbury sites	CDC internal	To be delivered through planning obligations as appropriate.

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47 (48)	Waste Management Capacity: Building new or enhancing existing Household Waste Recycling Centre (HWRC) sites to deal with increased demand Sites should be designed to manage waste in accordance with the hierarchy, promoting reduction and reuse before recycling then recovery and disposal	Ensure waste and recycling facilities grow at the same rate as communities needs	Necessary	Medium term	TBC	OCC	OCC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1) OCC Minerals and Waste Local Plan and emerging Core Strategy	All Banbury sites	OCC representation to LP OCC	Further project specific information to be added as project development progresses.
Flood risk											
48 (49)	Further flood management measures for Canalside	Reduce probability of flooding	Critical	Medium to long term	TBC	To be funded by Canalside development	EA CDC OCC Private sector developers	Local Plan: Sustainable Flood Risk Management (ESD 6) Sustainable Drainage Systems (ESD7) Water Resources (ESD8)	Banbury 1 - Canalside	Canalside SFRA Level 2 EA	To be delivered through on-site design and Sustainable Urban Drainage for Canalside in consultation with EA and Lead Local Flood Authority
Emergency and rescue services											
49 (50)	Extension, adaptations and alterations to Banbury Police Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	TBC	TBC	TVP	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	TVP	TBC
50a (51a)	Provision of touchdown police facilities as part of new Community facilities.	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	TBC	TBC	Thames Valley Police Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	TVP	To be explored as part of provision of community facilities. Engagement by TVP through planning application process.
51 (52)	Relocation of Banbury Fire Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	Short term	TBC (c.£19m +land)	TBC	OCC Thames Valley Fire Control Services	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	OCC	No progress has been made on the longer term asset strategy for Banbury Fire Station.
52 New	Infrastructure required to directly serve new development including fleet, staff, set up costs and kit, upgrades to existing radio and emergency centre call capacity and siting of ANPR cameras	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	TBC	TBC	TVP Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Banbury Sites	TVP	TBC
Health											
53	Replacement of existing surgery on Bretch Hill (Bradley Arcade) and the main surgery of which this is a branch (Windrush Surgery - 21 West Bar)	Ensure health infrastructure grows at the same rate as communities	Necessary	Medium term	TBC	TBC	NHS Trust Development Authority Oxfordshire CCG	Local Plan: Securing Health and Wellbeing (BSC8) Area Renewal (BSC5)	Banbury 3 - West of Bretch Hill Banbury 10 - Bretch Hill Regeneration Area	OCCG	OCCG commissioning an options appraisal for Banbury primary medical care estates – all future projects subject to the outcome of this report.
54	Exploring delivery of healthcare through primary	Ensure health infrastructure grows at	Necessary/ critical	Short to medium term	TBC	TBC	Existing Health care estate	Local Plan: Securing Health and	All Banbury sites	OCCG	OCCG commissioning an options appraisal for Banbury primary

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	care network provision and additional primary care facilities to meet growing population need	the same rate as communities					premises owners, inc. practices NHS Property Services	Wellbeing (BSC8) Area Renewal (BSC5)			medical care estates – all future projects subject to the outcome of this report.
55	Relocation and expansion of Hightown Surgery	Ensure health infrastructure grows at the same rate as communities	Critical	Short term	TBC	TBC	Hightown Surgery OCCG	Local Plan: Securing Health and Wellbeing (BSC8) Area Renewal (BSC5)	All Banbury sites	OCCG	Currently progressing developer contributions negotiations with developers. OCCG commissioning an options appraisal for Banbury primary medical care estates – all future projects subject to the outcome of this report
Community Infrastructure											
56	<p>Indoor Recreation to be provided as part of development throughout Banbury in accordance to Local Plan standards.</p> <p>Sports Facilities Strategy, October 2018 forecasts the future needs for sport and recreation up to 2031.</p> <p>Sports halls Investment to improve quality of existing network</p> <p>Swimming Small community pool 25mx4 lanes by 2026</p> <p>Health and fitness One large fitness gym (90 stations) by c. 2020 with 140 stations by 2031 both with studio space</p> <p>Tennis indoor provision 3 courts by 2031</p>	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short to long term	TBC	Some committed	Banbury Town Council CDC Private sector developers Schools Local clubs	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	Sports Facilities Strategy, 2018	<p>To be delivered through:</p> <ul style="list-style-type: none"> Development sites through the planning application process in accordance to Local Plan requirements and Table 10 Public access agreements to privately owned sites Dual use agreements to allow public use of school facilities <p>Feasibility work for indoor tennis site underway and future needs for Leisure Centre expansion.</p>
57a Del	Community facility/centre - Hardwick Farm, Southam Road	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	Committed	Committed	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 2- Hardwick Farm/Southam Road Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Planning applications information CDC	No longer required. Funding diverted to updating Hanwell Fields Community Centre.
57b Comp	Community facility/centre - Bankside (Longford Park) It may be preferable for Bankside Phase 2 to contribute towards enhancements of community facilities as part of Bankside Phase 1	Ensure social infrastructure grows at the same rate as communities	Necessary	Short term	Secured	Secured	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Bankside Phase 1 Banbury 4- Bankside Phase 2 Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	Planning applications information CDC	Facility completed and open 2019/20.

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57a (57c)	Expansion and improvements to Hanwell Fields (Rotary Way) Community Hall	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	c.100K	Secured	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 5 - North of Hanwell Fields West of Warwick Road	Planning applications information	Improvements to Hanwell Fields instead of new small facility agreed. Link to 57a
58a Comp	Improvements to the Sunshine Centre Phase 2 – extension and internal landscaping	Ensure social infrastructure grows at the same rate as communities	Necessary	Medium term	TBC	c.£360K secured	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 10 - Bretch Hill Regeneration Area Development sites west of Banbury	Local Plan CDC internal	Improvements completed 2019/20
59b Del	Exploring the potential for a swimming pool cover/telescopic roof at Woodgreen Leisure Centre to enable all year-round use	Ensure social infrastructure grows at the same rate as communities	Necessary	Medium to long term	TBC	TBC	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites	CDC internal	Benefits analysis reviewed and option not to be pursued.
58a (59c)	Exploring increasing capacity/expanding facilities at Spiceball Leisure Centre to provide 3G mini football and health and fitness facilities	Ensure social infrastructure grows at the same rate as communities	Necessary	Medium to long term	TBC	TBC	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites	CDC internal	Option not to be pursued at present time.
59 (60)	Exploring provision of community hub facilities that enable multi agency facilities to be co-located including provision of library accommodation of an appropriate size.	Ensure social infrastructure grows at the same rate as communities	Desirable	Short to medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury Sites	OCC	TBC
60 (61)	Extension to Burial Site	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to medium term	TBC	TBC	Town Council CDC	Local Plan: Public Service and Utilities (BSC9)	All Banbury Sites	Banbury Town Council	CDC working with Banbury Town Council to facilitate sufficient burial space over the lifetime of the plan.
61 (62)	Provision of public art to enhance the quality of the place, legibility and identity: Installation of public artwork at Central M40, Banbury	Improve health, social and cultural wellbeing	Desirable	Short term	TBC	TBC	CDC	Local Plan: The Character of the Built and Historic Environment (ESD15)	Banbury sites with a direct relationship to this project	Developer Contributions SPD 2018 CDC internal	Artist appointed to create 'The Figure of Industry' sculpture. Installation planned summer 2021.
63 Comp	Provision of public art to enhance the quality of the place, legibility and identity: Installation of public artwork at Oxford and Cherwell College, Broughton Road, Banbury	Improve health, social and cultural wellbeing	Desirable	Short term	TBC	TBC	CDC	Local Plan: The Character of the Built and Historic Environment (ESD15)	Banbury sites with a direct relationship to this project	Developer Contributions SPD 2018 CDC internal	Completed in 2019/20.
64 Del	Provision of public art to enhance the quality of the place, legibility and identity: Installation of public artwork at Crown House, Bridge Street, Banbury	Improve health, social and cultural wellbeing	Desirable	Short term	TBC	TBC	CDC	Local Plan: The Character of the Built and Historic Environment (ESD15)	Banbury sites with a direct relationship to this project	Developer Contributions SPD 2018 CDC internal	No longer required as public art programme cut to ensure scheme viability
65 Comp	Provision of public art to enhance the quality of the place, legibility and identity: Installation of public artwork at	Improve health, social and cultural wellbeing	Desirable	Short term	TBC	TBC	CDC	Local Plan: The Character of the Built and Historic Environment (ESD15)	Banbury sites with a direct relationship to this project	Developer Contributions SPD 2018 CDC internal	Completed in 2019/20

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	Broughton Road, Banbury										
61 New	Indoor tennis provision: 3 courts by 2031	Ensure social infrastructure grows at the same rate as communities	Necessary	Medium to long term	TBC	TBC	LTA CDC	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites	CDC internal	Scheme being developed. Awaiting LTA position on available funding.
62 New	North Oxfordshire Academy 3G pitch provision	Ensure social infrastructure grows at the same rate as communities	Desirable	Medium term	TBC	Committed	NOA CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Banbury sites with a direct relationship to this project	CDC internal	S106 part funded scheme for delivery in 2021.
	Open space, recreation and biodiversity										
62 (66)	Amenity open space, natural and seminatural green space and Parks and Gardens to be provided as part of development throughout Banbury in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026: 3.3 ha park on the north west outskirts of the town 3.7 ha natural/seminatural space through new provision/public access agreements to privately owned sites 3.5 ha amenity open space These were partially updated in the Open Space update 2011: 8.81 ha natural/ seminatural green space	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	Cost/provision to be determined for each development site	Part secured	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury Sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Green Space Strategy 2008 Open Space Update 2011 Planning applications information	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. New provision by public bodies or organisations; and Public access agreements to privately owned sites. On-going funding through planning obligations from new development including: Bankside Phase 1 (05/1337/OUT) secured 2 senior and 1 junior playing pitches, sports changing pavilion). West of Warwick Road (13/00656/OUT) Southam Road East (13/00159/OUT) South of Saltway and West of Bloxham (14/01188/OUT) North of Hanwell Fields (12/01789/OUT and 14/00066/OUT) West of Bretch Hill (13/00444/OUT)
62a (66a)	Bankside Community Park (c.38.51 ha)	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Short term	Funding secured	Funding secured	CDC Bodicote Parish Council Banbury Town Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bankside Phase 1 Banbury 4 - Bankside Phase 2	LP Planning application information	Secured as part of Bankside Phase 1 S106 (05/01337/OUT) work on site commenced in Dec. 2013. Park currently being laid out.
62b (66b)	Open space provision at West of Bretch Hill. Minimum 3ha including parks and gardens, natural and semi-natural	Ensure open space and amenity infrastructure grows at the same rate as communities and	Necessary	Short to medium term	TBC	TBC	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10)	Banbury 3 - West of Bretch Hill	LP Planning application information	To be delivery through policy requirement in accordance with LP Tables 7, 8 and 9.

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	green space, amenity areas, civic spaces, allotments and community gardens, and outdoor provision for children and young people	current deficiencies in provision are addressed						Local Standards of Provision - Outdoor Recreation (BSC11) The Oxford Canal (ESD16) Green Infrastructure (ESD17)			S106s secured through planning permission (13/00444/OUT).
63 (67)	Canal Towpath improvements (3000 linear metre)- Access to the Countryside (urban centre to Cherwell Country Park)	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short term	c.£200K	TBC	CDC Natural England Canal & Rivers Trust Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) The Oxford Canal (ESD16) Green Infrastructure (ESD17)	All Banbury Sites	CDC internal	On-going funding through planning obligations from new development.
64 (68)	Open space that follows the canal and river corridor and supports greater connectivity of the area. Linking with existing open space to contribute to the objective of creating a linear park and thoroughfare from the north of the town to Bankside in the south.	Ensure open space and amenity infrastructure grows at the same rate as communities. Protect and enhance the Oxford Canal Corridor	Necessary	Medium to long term	TBC	To be delivered as part of development proposal	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) The Oxford Canal (ESD16)	Bankside Phase 1 Banbury 1- Canalside Banbury 9 - Spiceball Development Area	Local Plan Draft Canalside SPD 2009	To be delivered through the implementation of Canalside and Spiceball Development Area
65 (69)	Allotments to be provided as part of development throughout Banbury in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026: Allotments - 9.75ha These were partially updated in the Open Space update 2011: Allotments - 2.1ha	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to long term	TBC	Part secured	CDC Banbury Town Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury Sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation All Banbury sites	Local Plan Green Spaces Strategy 2008 Open Space Update 2011	To be delivered through policy requirement for all sites comprising 275 + dwellings. On-going funding including planning obligations from: Bankside Phase 1 (05/1337/OUT) secured 2 senior and 1 junior playing pitches, sports changing pavilion). West of Warwick Road (13/00656/OUT) Southam Road East (13/00159/OUT) South of Saltway and West of Bloxham (14/01188/OUT) North of Hanwell Fields (12/01789/OUT and 14/00066/OUT) West of Bretch Hill 13/00444/OUT)
66 (70)	Hanwell Fields orchard	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to long term	TBC	Committed	CDC Banbury Town Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury Sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation All Banbury sites	Local Plan Green Spaces Strategy 2008 Open Space Update 2011	Committed through planning permission for North of Hanwell Fields (12/01789/OUT)
67	Banbury Country Park	Ensure open space	Desirable	Short term	£240K	Committed	CDC	Local Plan:	Banbury 14 - Cherwell	CDC internal	Phase 1: land purchase, bridges,

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(71)	(30ha) previously known as Cherwell Country Park – District Park north east of Banbury to include walks, meadows, trees/woodland, car parking. Includes Wildmere Community Woodland Phase 1	and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed					Environment Agency Woodland Trust Forestry Commission Private sector developers	Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Country Park All Banbury Sites	Banbury Country Park Masterplan Summary Report, May 2017	fencing, signage/interpretation, footpath, park furniture and fishing platforms Character Area 5 known as the Roman Meadow is now owned by CDC (since October 2020)
68 (72)	Banbury Country Park (30ha) Phase 2	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Medium to long term	c.£217K	TBC		Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Banbury 14 - Cherwell Country Park All Banbury Sites	CDC internal Banbury Country Park Masterplan Summary Report, May 2017	Phase 2: Woodland Planting, biodiversity improvements, car park west and cycle way link
69 (73)	Banbury Country Park (30ha) - Phase 3: children's play area, public art, improved access from the canal and Grimsbury Wood, habitat improvement works, community planting initiatives and car park east	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Medium to long term	c.£190.2K	TBC	CDC Environment Agency Woodland Trust Forestry Commission Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Banbury 14 - Cherwell Country Park All Banbury Sites	CDC internal Banbury Country Park Masterplan Summary Report, May 2017	Phase 3: children's play area, public art, improved access from the canal and Grimsbury Wood, habitat improvement works, community planting initiatives and car park east
70 (74)	Children's play areas, sports pitches and courts to be provided as part of development throughout Banbury in accordance to Local Plan standards. Paying Pitches Strategy 2018 identifies needs to 2031 for: Football: 8 ha additional playing field area, with pitches provided across all sizes (5ha if AGP are provided). Improved pitches and ancillary facilities. 3 full size 3G football turf pitches (assumes use of hockey surface pitch(es) at North Oxfordshire Academy, Banbury Academy and Blessed George Napier Academy) Sites with stadia pitch with ancillary facilities plus	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	Project specific (below)	Project specific (below)	CDC Environment Agency Woodland Trust Forestry Commission Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury Sites	CDC internal Banbury Country Park Masterplan Summary Report, May 2017 Playing Pitches Strategy 2018	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreements to privately owned sites. Dual use agreements for community access to school facilities On-going funding through planning obligations from new development including: Bankside Phase 1 (05/1337/OUT) secured 2 senior and 1 junior playing pitches, sports changing pavilion). West of Warwick Road (13/00656/OUT) Southam Road East (13/00159/OUT) South of Saltway and West of Bloxham

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	<p>community pitches for Banbury United FC and Easington Sports FC</p> <p>Cricket: 6 pitches will be required to meet demand at peak time</p> <p>Hockey: One additional England Hockey Category 2 pitch with changing facilities by 2021 and one further pitch by 2031.</p> <p>Sports Facilities Strategy October 2018 identified needs for:</p> <p>Golf: 1 x 9-hole course, 3+ driving range.</p> <p>Green Space Strategy 2008 identified existing deficiencies:</p> <p>5.41ha of children play areas to be met through new provision/public access agreements and additional play opportunities using other open space</p> <p>Multi Use Games Area (MUGAs) 2 tennis courts 1 bowling green</p> <p>The GSS is currently being updated.</p>										(14/01188/OUT) North of Hanwell Fields (12/01789/OUT and 14/00066/OUT) West of Bretch Hill 13/00444/OUT)
71 (75)	Relocation of Banbury United Football Club	Secure long term facilities for the club. Facilitate the redevelopment of Canalside with improved access to the railway station and the reintegration of the canal as a central feature of the town.	Critical	Medium to Long term	c.£4m	TBC	CDC Banbury United Football Club Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11)	Land for the Relocation of Banbury United Football Club - Banbury12 Canalside - Banbury 1	LP CDC Internal Oct 2015	TBC
72a (76a)	Provision of 1 adult and 2 junior football pitches, sports pavilion and multi-use games area (MUGA) at Longford Park	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short term	TBC	Committed	CDC Banbury Town Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation	Bankside Phase 1 (Longford Park) Banbury 4 - Bankside Phase 2	CDC internal	Committed through planning permission 05/01337/OUT and subsequent reserved matters permissions. Work on the sports pitches commenced in 2017 and completion is expected in 2021.
72b (76b)	Provision of a large all-weather pitch (70m x 106m) and new changing facilities at North Oxfordshire	Ensure play and sports infrastructure grows at the same rate as communities and current	Necessary	Short term	TBC	Committed	CDC NOA	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10)	All Banbury sites	CDC internal	Committed through planning permission 14/00080/F

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
	Academy (NOA) for educational and community use	deficiencies in provision are addressed						Local Standards of Provision - Outdoor Recreation			
72c (76c)	Provision of Sports Hall, Artificial Grass Pitches, grass pitches and tennis courts at Banbury Academy for educational and community use	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short term	TBC	Committed	CDC Banbury Academy	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation	All Banbury sites	CDC internal	Committed through planning permission 14/01482/OUT Permission not implemented
73d Comp	Sports provision – North of Hanwell Fields 1 Junior football pitch	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short term	TBC	Committed	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation	Banbury 5 – North of Hanwell Fields	CDC internal	Completed in 2019/20.
73a (77a)	Children Play areas – North of Hanwell Fields 1 LEAP and 3 LAPs	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short term	TBC	Committed	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation	Banbury 5 – North of Hanwell Fields	CDC internal	Committed through planning permissions 12/01789/OUT and 14/00066/OUT
73b (77b)	Children Play areas – West of Warwick Road combined LAP and LEP provision as part of the site's central green proposal	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short term	TBC	Committed	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation	N/A	CDC internal	Committed through planning permission 13/00656/OUT
73c (77c)	Children Play areas – Bankside Phase 1 (Longford Park) Provision of 3 children equipped areas		Necessary	Short term	TBC	Committed	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation	N/A	CDC internal	Committed through planning permission 05/01337/OUT 1 combined LAP and LEP on south eastern edge of the site is completed
74 (78)	Explore the potential of a "Movement Network" - link open spaces together in Banbury. There is potential to explore a movement network addressing accessibility and habitat fragmentation through the emerging Banbury Masterplan and the next Local Plan	Address the fragmentation of natural environment by improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to long term	TBC	TBC	CDC Parish Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury Sites	CDC internal	
75 (79)	Proposals for development to achieve a net gain in biodiversity	Enhance natural environment by maximising opportunities for	Necessary	Short to long term	Part secured	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the	All Banbury Sites	CDC internal Local Plan	The Environment Bill will make it mandatory for development to achieve at least a 10% net gain in value for biodiversity. The Council's

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
		improving biodiversity; including maintenance, restoration and creation of BAP habitats						Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)			Executive endorsed 'seeking a minimum of 10% biodiversity net gain through engagement with the planning process' in October 2019
76 (80)	Ecological Mitigation and Compensation - habitat creation and management. To be secured as part of development throughout Banbury	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to long term	TBC	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury Sites	CDC internal Local Plan	Secured through planning application consultation
76a (81a)	Restoration, maintenance, new habitat creation at Northern Valleys Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury Sites	Local Plan Oxfordshire BAP CDC internal	No project identified at this stage.
76b (81b)	Restoration, maintenance, new habitat creation at North Cherwell Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury Sites	CDC Internal	This CTA has been adopted. The areas of Banbury Country Park that are in CDC ownership are in this CTA so there are many opportunities for habitat improvement works and projects
77 (82)	Wild Banbury Projects: New pond creation and Spiceball Park	Enhancing urban habitats for wildlife and bringing people into contact with nature	Desirable	Short to medium term	£1,590 on tree work including chipping brush £1,593 on planting in and around ponds £7,327 on new interpretation	TBC	Banbury TC BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury Sites	CDC Internal	New pond creation is completed but Wild Banbury is still active on three sites – Spiceball Park, Hanwell Brook Wetland and the Mineral Railway
78 New	Salt Way Action Group (SWAG) management plan	Enhance natural environment by maximising opportunities for improving biodiversity	Desirable	Short to medium term	TBC	TBC	Salt Way Action Group Banbury TC	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Bankside Phase 1 (Longford Park) Banbury 4 - Bankside Phase 2	CDC internal	Management plan in place. Projects include tree and wildflower planting, hedgerow creation and pond restoration.

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020-2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Transport and movement											
1	London Oxford Airport	Supporting economic growth of employment clusters such as the one formed by the Oxford London Airport and Langford Lane Industrial estate.	Critical	TBC	TBC	TBC	DfT Airport Operator OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4)	Kidlington 1: Accommodating High Value Employment Needs (1A. Langford Lane / London Oxford Airport)	Local Plan	To be progressed through the next Local Plan, liaison with Airport operator and existing business at the airport and Langford Lane.
2	High Speed 2 Proposed route to run through Cherwell's Fringford Ward.	High Speed rail connecting UK's major cities. Dedicated line for high speed train which is also intended to free up capacity on the existing rail network.	N/A	Long term	TBC	TBC	HS2 Ltd (DfT)	Local Plan: High Speed Rail 2 - London to Birmingham (SLE 5)	N/A	Local Plan National Infrastructure Plan, Dec. 2013.	Phase 1 was issued with "Notice to Proceed" by the DfT on 15 April 2020 and construction works are underway. HS2 has made two applications to OCC under Schedule 17 of the HS2 Act for the use of lorry routes to compounds in Oxfordshire. CDC engaged with HS2 Planning Forum
3	Improving the level of public transport to and from London Oxford Airport	Ensuring delivery of high-quality public transport.	Necessary	Short term	c. £400K	TBC	OCC Bus operators Airport operator	Local Plan: Improved Transport and Connections (SLE 4)	Kidlington 1: Accommodating High Value Employment Needs (1A. Langford Lane / London Oxford Airport)	LTP	Oxford Airport is now served by four buses per hour between Woodstock, Kidlington and Oxford.
4	Implementation of a bus lane on Bicester Road (C43) using additional land rather than just existing highway	Ensuring delivery of high-quality public transport.	Necessary	TBC	TBC	TBC	OCC Bus operators	Local Plan: Improved Transport and Connections (SLE 4)	Kidlington Non-strategic sites to be identified in the next Local Plan	LTP	Implementation options being considered in the A4260 corridor studies
5a	Accessing Oxford Northern Approaches – Northern Gateway Site Link Road	Identified in LTP4 as part of the Oxford Transport Strategy. Delivery expected to be monitored as part of that area strategy and LTP4.									
5b	Potential road link between A40 and A44 (Part of the above) (A40-A44 Strategic Link Road)	Identified in LTP4 as part of the Oxford Transport Strategy. Delivery expected to be monitored as part of that area strategy and LTP4.									
6a	Road network improvements: Remedial road safety measures such as installing Vehicle Active Signage; build outs or lining/surface measures to address speeding	To improve highways safety	Necessary	TBC	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington Non-strategic sites to be identified in the Next Local Plan Neighbourhood Plans	LTP	To be progressed further through the Next Local Plan and Kidlington Framework Masterplan
6b	Road network improvements: Remove clutter and ensure the routing is correct on the	To improve highways safety	Necessary	TBC	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and	Kidlington Non-strategic sites to be identified in next	LTP	To be progressed further through the Next Local Plan and Kidlington Framework Masterplan

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
	strategic road network particularly from the A44, A40 and A34 of signage to Kidlington							Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Local Plan		
7	Joining up the riding network across the wider area using public rights of way so that routes for commuting and recreation are improved	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	TBC	TBC	TBC	OCC Parish Council Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington Non-strategic sites to be identified in next Local Plan	LTP	To be progressed further through the Next Local Plan and Kidlington Framework Masterplan On site allocation and off-site funding being sought from developments in and around Kidlington as part of s106
8	Linking Kidlington to the railway station at Water Eaton (Oxford Parkway) to promote the opportunity for cycling and walking	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Necessary	TBC	TBC	TBC	OCC Parish Council Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Non-strategic sites to be identified in the next Local Plan DPD, Neighbourhood Plans	LTP	Feasibility work completed on a cycle rout along the A4165 to Water Eaton. Feasibility almost completed for a cycle route across Kidlington roundabout.
9	Improving cycling and walking links to the Langford Lane area and shopping facilities in the centre of Kidlington	Improving cycling and walking Provide sustainable movement routes for pedestrians and cyclists	Necessary	TBC	TBC	Part secured	OCC Airport operator Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park)	LTP	Implementation options being investigated. Cycle improvements to Langford Lane secured through Oxford Technology Park development
10	Improvements of footways: widening, resurfacing, dropped kerbs and new or improved crossing points, which will contribute to greater containment and thus support their vitality and economic success, including the business parks and London Oxford Airport.	Improving cycling and walking Provide sustainable movement routes for pedestrians and cyclists	Necessary	TBC	TBC	TBC	OCC Airport operator Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Policy Kidlington 2: Strengthening Kidlington Village Centre	LTP	To be progressed further through the next Local Plan and Kidlington Framework Masterplan
11	Pedestrianisation of part of the High Street , wider footways and pedestrian crossings.	Improving public realm	Necessary	TBC	TBC	TBC	OCC CDC Parish Council Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 2: Strengthening Kidlington Village Centre	LTP	To be progressed further through the next Local Plan and Kidlington Framework Masterplan
12	Improvements to facilities for cyclists and pedestrians at key destinations and employment sites	Improving cycling and walking Provide sustainable movement routes for	Necessary	TBC	TBC	TBC	OCC CDC Airport operator Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and	Kidlington/Water Eaton Kidlington 1: Accommodating High Value Employment Needs (Langford Lane	LTP	To be progressed further through the next Local Plan and Kidlington Framework Masterplan Options being investigated

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
	including London Oxford Airport and the rail station at Water Eaton.	pedestrians and cyclists						Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	and Begbroke Science Park) Policy Kidlington 2: Strengthening Kidlington Village Centre		
13	Local and Area Bus Services - Former RAF Upper Heyford	New or improved bus services with connections to other transport nodes Improved Accessibility Provide sustainable travel options	Necessary	Short to long term	TBC in addition to approved scheme	Developer Contributions in addition to approved scheme	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth Local Transport Plan: LTP4 Policy BIC2	Policy Villages 5	CDC/OCC	To be secured through implementation of Policy Villages 5 in liaison with the Highways Authority Heyford Park served by a bus every hour to Bicester and Oxford at present. Further enhancements to Bicester service programmed through s106.
14	Improvements to the Public Rights of Way Network including re-opening of historic routes (including the Portway)- Former RAF Upper Heyford	Improvements to the network in addition to measures secured as part of the approved scheme	Necessary	Short to long term	TBC in addition to approved scheme	Developer Contributions in addition to approved scheme	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth	Policy Villages 5	CDC/OCC	To be secured through implementation of Policy Villages 5. Transport mitigation package to be determined through master planning of Former RAF Upper Heyford and developer funded. Portway and Aves Ditch reopening expected 2020/21. Other improvements 2021/22.
15	Highways Improvements and Traffic Management Measures (including to the rural road network to the west and at Middleton Stoney) - Former RAF Upper Heyford	Improvements to the highways network as required by the Highways Authority in addition to the approved scheme. Including capacity improvements and village traffic calming subject to Transport Assessment	Critical	Short to long term	TBC in addition to approved scheme	Developer Contributions in addition to approved scheme	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BIC1	Policy Villages 5	OCC/CDC	To be secured through implementation of Policy Villages 5 in liaison with the County Council
16	M40 Junction 10 capacity improvements - Former RAF Upper Heyford	Required by Highways England and OCC	Critical	TBC	TBC in addition to approved scheme	TBC	Highways England OCC	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy 1	Policy Villages 5	CDC/OCC	To be secured through implementation of Policy Villages 5 in liaison with Highways England and OCC. In preliminary design stage. Completion expected by end of March 2023.
	Specific transport schemes elsewhere in the rural area to be identified with OCC through the next Local Plan and Neighbourhood Plans work										
Education											
17	New Primary and Secondary Schools	Expand the schools and colleges	Critical	Short to long term	TBC	TBC	OCC Schools	Local Plan: Meeting education	Policy Villages 5 & Non-strategic sites to	OCC	Specific infrastructure to be identified through the Next Local

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
		provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education						needs (BSC7)	be identified in the Next Local Plan and Neighbourhood Plans		Plan and Neighbourhood Plans work.
18	Expansion of existing primary schools - Location depends on the distribution of rural housing	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to long term	£11,5K cost per pupil - TBC	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Non-strategic sites to be identified in the next Local Plan Neighbourhood Plans	OCC	Expansion of Hook Norton Primary School completed. Other schools in the District to be identified in response to specific housing proposals.
19	Permanent expansion to 1 FE: Launton CE Primary School, Launton	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Project not currently being progressed - capacity currently exists at schools in Bicester. Need for expansion to be reviewed if in-catchment population grows								On hold due to high cost of project.
20	Expansion of Chesterton CE (VA) Primary School, Chesterton	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	c.£1.373m	Committed c.£378K	OCC Schools	Local Plan: Meeting education needs (BSC7)		Pupil Place Plan, Nov.2016 OCC	Expansion works are underway.
21	Heyford Primary School Places (expansion of Free School from 420 places to 700 or new 1 to 1.5FE Primary School)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities	Critical	Short to medium term	TBC	Part committed	OCC Schools	Local Plan: Meeting education needs (BSC7)	Villages 5 - Former RAF Upper Heyford	OCC	Through implementation of Policy Villages 5 and developer contributions. Expected to expand by 1.5/2 FE, or a new primary school would be needed. Expansion to include additional Early Years provision. Timing dependent on housing delivery.

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
		for local people to improve the quality of their life: Skills, training and education									
22	Expansion of secondary school capacity by approximately 220 places - Location depends on the distribution of rural housing	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to medium term	c.£3.89m for 11-16 with further c.£276K for 15 sixth form pupils	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Non-strategic sites to be identified in Next Local Plan Neighbourhood Plans	OCC	Still required, unless need is fully met through the other new school/expansion projects listed
23 Comp	Expansion of Warriner School, Bloxham	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	TBC	Part committed	OCC Schools	Local Plan: Meeting education needs (BSC7)	Non-strategic sites to be identified in Next Local Plan Neighbourhood Plans	Pupil Place Plan, Nov.2016	Completed in 2019/20.
23 (24)	New SEN School in Bloxham	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Short term	Committed	Committed	OCC DfT	Local Plan: Meeting education needs (BSC7)	Non-strategic sites to be identified in the next Local Plan Neighbourhood Plans	OCC	To provide 100 places for pupils with SEMH/ASD needs Due to open in 2022.
23a (24a)	Special Needs Education – expansion of existing provision	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Short to medium term	TBC	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Non-strategic sites to be identified in the next Local Plan Neighbourhood Plans	OCC	In addition to the new school at Bloxham and existing schools, additional space may be needed
24 (25)	Early Years Education - seek additional space within new community facilities and/or schools to allow for delivery of Children's Centres services and early years provision.	Early years provision to match the needs of residents and businesses.	Necessary	TBC	TBC	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Non-strategic sites to be identified in the next Local Plan Neighbourhood Plans	OCC	Specific infrastructure to be identified through the Next Local Plan, Kidlington Framework Masterplan and Neighbourhood Plans work.
25 (26)	Heritage Centre - Former RAF Upper Heyford	To help conserve the heritage value of the site	Necessary	Medium to long term	TBC	TBC	Private sector developers CDC Third Sector	Local Plan: Supporting Tourism Growth (Policy SLE 3)	Policy Villages 5: Former RAF Upper Heyford	CDC	To be secured and delivered through the development process
Utilities											
26 (27)	Water supply links and network upgrades	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	Costs to be determined as individual development	To be funded by TW and private	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Non-strategic sites to be identified in the next Local Plan	Discussions with Utility providers and LP	Some scoped in the Thames Water 2015-2020 business plan and some as part of the 2020-2025. To be funded and provided

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
					comes forward	developers			Former RAF Upper Heyford (TBC)	representations Thames Water - Planned Improvements Update	as development comes forward. Capacity to be in place before development commences. In some instances, phasing of development may be used to enable the relevant infrastructure to be put in place. All developments over 250 properties must be modelled. The developer cannot build within 3m of distribution mains. A piling condition must be sought due to the above. TW recommends that developers engage with them at the earliest opportunity to draw up water and drainage strategies. TW offer a free pre-planning service which confirms if capacity exists to serve new development or if upgrades are required TW recommends that developers engage with them at the earliest opportunity. TW offer a free pre-planning service which confirms if capacity exists to serve new development of if upgrades are required
27 (28)	Water supply links and network upgrades (for the parishes of Ardley, Cottisford, Finmere, Fringford, Fritwell, Godington, Hardwick with Tusmore, Hethe, Mixbury, Newton Purcell with Shelswell, Somerton, Stoke Lyne and Stratton Audley)	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	Costs to be determined as individual development comes forward	To be funded by Anglian Water and private developers	Anglian Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Non-strategic sites to be identified in the next Local Plan	Anglian Water Services Limited	All sites (including windfall sites) within AW area of responsibility will require a connection to the existing foul sewerage network which may include upgrades. Additional development may have an impact on existing water recycling centres (formerly sewage treatment) dependent upon the location of proposed sites. Currently AW has not identified a need for existing water recycling centres to be upgraded to accommodate additional growth in the parishes identified. Anglian Water's business plan for 2020 to 2025 has been informed by AW Water Recycling Long Term Plan The adopted Local Plan Part 1 does not identify specific housing allocations within AW area of responsibility. Link to 27 above
28 (29)	Sewerage links and treatment works upgrade	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Anglian Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Non-strategic sites to be identified in the next Local Plan Former RAF Upper Heyford (TBC)	Thames Water	Some scoped in the Thames Water 2015-2020 business plan and some as part of the 2020-2025. To be funded and provided as development comes forward. Capacity to be in place before development commences. In

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
											some instances, phasing of development may be used to enable the relevant infrastructure to be put in place. All developments over 250 properties must be modelled. The developer cannot build within 3m of distribution mains. A piling condition must be sought due to the above. TW recommends that developers engage with them at the earliest opportunity to draw up water and drainage strategies. TW offer a free pre-planning service which confirms if capacity exists to serve new development or if upgrades are required
29 (30)	Relocation and/or realignment of existing electricity and gas service infrastructure	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	Costs to be determined as individual development comes forward	TBC	SSE Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Non-strategic sites to be identified in Next Local Plan Former RAF Upper Heyford (TBC)	LP representations	To be secured and delivered through the development process Specific infrastructure to be identified through the next Local Plan and Neighbourhood Plans work.
30 (31)	Countywide Superfast broadband (24 Meg/sec.) Phase 1 - 90% coverage Phase 2 - 95% coverage Phase 3 - 100% coverage	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c. £10 m	Phase 1: secured (c.£0.5m + Government match funding) Phase 2: secured (c.£0.5m + Government match)	OCC CDC BT Central Government	Local Plan: Public Service and Utilities (BSC9)	County wide	OCC CDC internal	BT were selected as the commercial partner in August 2013. Work commenced on updating the current infrastructure across the county. 90% of Oxfordshire covered by December 2015 and 95% by end of 2017 The Better Broadband for Oxfordshire project closed in August 2020 and has achieved 98.20% superfast coverage. There are further projects either live or planned to bring 100% full fibre coverage (i.e. gigabit capable connections) by 2025.
31a (32)	Utilisation of Energy from heat from Ardley Energy Recovery Facility - Former RAF Upper Heyford	Utilisation of heat from Ardley EfW Plant - To be investigated	Desirable	Short to long term	TBC	TBC	CDC Private sector developers	Local Plan: Mitigating & Adapting to Climate Change (Policy ESD1) Energy Hierarchy (Policy ESD 2) Decentralised Energy Systems (Policy ESD 4)	Policy Villages 5	CDC/OCC	No progress made
31b (32b)	Waste Management Capacity: Building new or enhancing existing Household Waste Recycling Centre (HWRC) sites to deal with increased demand Sites should be designed	Ensure waste and recycle facilities grow at the same rate as communities needs	Necessary	Medium term	TBC	OCC	OCC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1) OCC Minerals and Waste Local Plan and emerging Core	All Partial Review Sites	OCC representation to LP OCC	Further project specific information to be added as project development progresses.

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
	to manage waste in accordance with the hierarchy, promoting reduction and reuse before recycling then recovery and disposal.							Strategy OCC HWRC Strategy			
Flood risk											
	No schemes identified at this stage. Specific infrastructure to be identified through the next Local Plan, Kidlington Framework Masterplan and Neighbourhood Plans work. EA considering projects for future capital works at the time of this update.										
Emergency and rescue services											
32 (33)	Neighbourhood Police Office - Upper Heyford	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	Short to medium term	Committed	Committed	TVP and Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Policy Villages 5 - Former RAF Upper Heyford	TVP	New facility secured as part of S106 for former RAF Upper Heyford (08/00716/OUT)
33 New	Infrastructure required to directly serve new development including fleet, staff, set up costs and kit, upgrades to existing radio and emergency centre call capacity and siting of ANPR cameras	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	TBC	TBC	TVP Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Policy Villages 5 - Former RAF Upper Heyford	TVP	TBC
Health											
34	Health Care Facilities - Former RAF Upper Heyford	Ensure health infrastructure grows at the same rate as communities	Necessary	Medium term	TBC (in addition to approved scheme)	TBC (in addition to approved scheme)	NHS Trust Development Authority Oxfordshire CCG	Securing Health & Well- Being (Policy BSC 8)	Policy Villages 5 - Former RAF Upper Heyford	CDC	Exploring options for a pharmacy with clinical consulting rooms.
35	Exploring the relocation of Gosford Hill Medical Practice to a new practice at Exeter Hall and work in alliance with the KEYS practice	Ensure health infrastructure grows at the same rate as communities	Necessary	Short to medium term	TBC	TBC	Existing Health care estate premises owners, inc. practices NHS Property Services OCCG	Securing Health & Well- Being (Policy BSC 8)	TBC	OCCG	
36	Exploring additional	Ensure health	Necessary	Short to long	TBC	TBC	Existing	TBC	TBC	OCCG	

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
	primary care facilities	infrastructure grows at the same rate as communities		term			Health care estate premises owners, inc. practices NHS Property Services OCCG				
Community Infrastructure											
37	Indoor Recreation to be provided as part of development throughout Kidlington and the Rural areas in accordance to Local Plan standards. Sports Facilities Strategy, October 2018 forecasts the future needs for sport and recreation up to 2031. Kidlington Sports halls 3 courts deficiency, potentially needing an additional sports hall within the plan period. Swimming A 23sqm deficiency, potentially needing an additional swimming provision within the plan period. (Needs addressing adopted LP1 growth)	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short to long term	Project specific (below)	Project specific (below)	Parish Councils CDC Private sector developers Schools Local clubs	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the next Local Plan	Sports Facilities Strategy, October 2018	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Table 10 • Public access agreements to privately owned sites • Dual use agreements to allow public use of school facilities Currently undertaking feasibility studies regarding the development of existing sites and identifying opportunities to secure new sites as various development sites come on stream. Sports studies identify the future needs for playing pitches and increased indoor provision
37a	Establishment of Local Centre - Former RAF Upper Heyford	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Critical	Short to long Term	TBC - Part secured through approved scheme	TBC - Part secured through approved scheme	Private sector developers CDC	Local Plan: Indoor Sport, Recreation & Community Facilities (BSC 12)	Policy Villages 5 - Former RAF Upper Heyford	CDC	Through implementation of Policy Villages 5 and developer contributions Artist has been appointed by Dorchester Group
37b Comp	Extension to The Windmill Centre, Deddington	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short term	c. £25K	Secured	Private sector developers CDC	Local Plan: Indoor Sport, Recreation & Community Facilities (BSC 12)	Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the next Local Plan	CDC internal	Completed in 2019/20.
37c Comp	Improvements to Ex-Servicemen's Community Hall, Bloxham	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short term	c. £70K	Secured	Private sector developers CDC	Local Plan: Indoor Sport, Recreation & Community Facilities (BSC 12)	Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the next Local Plan	CDC internal	Completed in 2019/20.

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
37b (37d)	Extension to Jubilee Hall, Bloxham	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short term	c. £250K	Secured	Private sector developers CDC	Local Plan: Indoor Sport, Recreation & Community Facilities (BSC 12)	Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the next Local Plan	CDC internal	Works are currently underway and is expected to be completed in 2021.
38	Creation of a new community hub at Former RAF Upper Heyford that has the capability to accommodate multiple community related services including access to library, children and adult facilities	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Desirable	Short term	c.£0.5m	TBC	Private sector developers OCC	Local Plan: Indoor Sport, Recreation & Community Facilities (BSC 12)	Policy Villages 5 - Former RAF Upper Heyford	OCC	Ongoing development discussions with main site developer. Community worker in last year of funded post.
39 New	Development of leisure provision at Kidlington Leisure Centre , including focus on additional learner pool provision	Improve health, social and cultural wellbeing	Desirable	Medium to long term	TBC	TBC	TBC	Local Plan: Indoor Sport, Recreation & Community Facilities (BSC 12)	Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the next Local Plan	CDC internal	Development of leisure provision on existing footprint of land. Focus on additional learner pool provision.
40 New	Conversion of grass pitch into 3G pitch at Stratfield Brake to increase year round use of facilities	Improve health, social and cultural wellbeing	Desirable	Medium to long term	TBC	TBC	TBC	Local Plan: Indoor Sport, Recreation & Community Facilities (BSC 12)	Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the next Local Plan	CDC internal	
Open space, recreation and biodiversity											
41 (40)	Amenity open space, natural and semi-natural green space and Parks and Gardens to be provided as part of development throughout Kidlington and rural areas in accordance to Local Plan standards.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	Cost/ provision to be determined once sites identified in the next Local Plan or Neighbourhood Plans	TBC	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in Next Local Plan Policy Villages 5 - Former RAF Upper Heyford	Local Plan Green Space Strategy 2008 Open Space Update 2011	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. New provision by public bodies or organisations; and Public access agreements to privately owned sites. Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period
42 (41)	Kidlington Green Spaces Strategy 2008 identified existing deficiencies to 2026: Rural	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	Cost/ provision to be determined once sites identified in the next Local Plan or Neighbourhood	TBC	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation	Local Plan Green Space Strategy 2008 Open Space Update 2011	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
	0.4 ha park ideally on the northern outskirts of Kidlington 1.1ha natural/semi-natural green space 2ha amenity open space These were partially updated in the Open Space update 2011				Plans			Infrastructure (ESD17)	Non-strategic sites to be identified in the next Local Plan		organisations Public access agreements to privately owned sites Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period
43 (42)	Rural North Sub-area Green Spaces Strategy 2008 identified existing deficiencies to 2026: 5.3 ha natural/semi-natural green space 2.6 ha amenity open space These were partially updated in the Open Space update 2011 6.38 ha amenity open space with priority provision in Adderbury, Bloxham and Bodicote, Cropredy and Sifford Wards.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	Cost/ provision to be determined once sites identified in the next Local Plan or Neighbourhood Plans	TBC	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the next Local Plan	Local Plan Green Space Strategy 2008 Open Space Update 2011	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreements to privately owned sites Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period
44 (43)	Rural Central Sub-Area Green Spaces Strategy 2008 identified existing deficiencies to 2026: 1.5 ha amenity open space	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	Cost/ provision to be determined once sites identified in the next Local Plan or Neighbourhood Plans	TBC	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Policy Villages 5 - Former RAF Upper Heyford Non-strategic sites to be identified in next Local Plan	Local Plan Green Space Strategy 2008 Open Space Update 2011	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreements to privately owned sites. Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period
45 (44)	Rural South Sub-area Green Spaces Strategy 2008 identified existing deficiencies to 2026: 2.7 ha amenity open space These were partially	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	Cost/ provision to be determined once sites identified in the next Local Plan or Neighbourhood Plans	TBC	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in next Local Plan	Local Plan Green Space Strategy 2008 Open Space Update 2011	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. New provision by public bodies or organisations

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
	updated in the Open Space update 2011: 2.87 ha amenity open space with priority provision in Gosford and Water Eaton, Kirtlington, Launton, Otmoor and Yarnton.										Public access agreements to privately owned sites Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period
45a (44a)	Green Space Network Heyford Park	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to medium term	TBC	Part Secured (for approved scheme)	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Villages 5 - Former RAF Upper Heyford	Planning applications information	Secured through S106 for Former RAF Upper Heyford (08/00716/OUT)
46 (45)	Allotments to be provided as part of development throughout Kidlington and rural areas in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026: 0.2ha - Allotments in Kidlington These were partially updated in the Open Space update 2011: 1.51ha - Allotments in Kidlington	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to long term	TBC	Part secured	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Policy Villages 5 - Former RAF Upper Heyford Non-strategic sites to be identified in the next Local Plan	Local Plan Green Spaces Strategy 2008 Open Space Update 2011	Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period
47 (46)	Children's play areas, sports pitches and courts to be provided as part of development throughout Kidlington and rural areas in accordance to Local Plan standards.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	TBC	TBC	CDC Parish councils Private sector developers Sports clubs and organisations Schools	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Policy Villages 5 - Former RAF Upper Heyford Non-strategic sites to be identified in the next Local Plan	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreements to privately owned sites Dual use agreements for community access to school facilities Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period
48	Playing Pitches Strategy	Ensure play and	Necessary	Short to long	TBC	TBC	CDC	Local Plan:	Kidlington and rural	Local Plan	To be delivered through:

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2017- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
(47)	2018 identifies needs to 2031 for: Kidlington Football One 3G pitch deficiency likely to require a one 3G pitch during the plan period. (Needs addressing adopted LP1 growth)	sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed		term			Parish councils Private sector developers Sports clubs and organisations Schools	Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the next Local Plan	Playing Pitches Strategy 2018 Green Spaces Strategy 2008 Open Space Study Update 2011	Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreements to privately owned sites Dual use agreements for community access to school facilities Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period
49 (48)	Provision of a football pitch at Milton Road, Adderbury	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	TBC	TBC	c.£657k committed	CDC Parish Council Schools	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation	CDC internal	CDC are supporting the Parish Council to develop viable plans.
50 (49)	Playing fields Heyford Park Refurbishment of tennis courts Provision of: new cricket facilities Grass pitches: 2 football and 1 softball	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to medium term	TBC	Part Committed (for approved scheme)	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Villages 5 - Former RAF Upper Heyford	Planning applications information	Funding part committed through S106 for Former RAF Upper Heyford (08/00716/OUT). Developer revisiting masterplan for the site.
51 (50)	Explore the potential of a "Movement Network" - link open spaces together at Kidlington. There is the potential to explore a movement network addressing accessibility and habitat fragmentation through the emerging Kidlington Framework Masterplan and next Local Plan	Address the fragmentation of natural environment by improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to long term	TBC	TBC	CDC Parish Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Village 4 - Meeting the needs for Open Space, Sport and Recreation Non-strategic sites to be identified in next Local Plan	CDC internal	First meeting to advance the Kidlington Masterplan is in November 2020. CDC are working with Kidlington Parish Council to improve biodiversity on Parish Council owned land
52 (51)	Explore the potential for improvements to the Canal corridor at Kidlington. This is an aspiration in the emerging Kidlington Framework Masterplan	Improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to long term	TBC	TBC	CDC Parish Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Village 4 - Meeting the needs for Open Space, Sport and Recreation Non-strategic sites to be identified in next Local Plan	CDC internal Local Plan	TBC
53	Proposals for	Enhance natural	Necessary	Short to long	TBC	To be funded	CDC	Local Plan: Protection	Kidlington and Rural	CDC internal	The Environment Bill will make it

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(52)	development to achieve a net gain in biodiversity. To be secured as part of development throughout Kidlington and Rural Areas	environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats		term		by securing development contributions	OCC BBOWT Private sector developers	and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	areas Non-strategic sites to be identified in the next Local Plan Neighbourhood Plans	Local Plan	mandatory for development to achieve at least a 10% net gain in value for biodiversity. The Council's Executive endorsed 'seeking a minimum of 10% biodiversity net gain through engagement with the planning process' in October 2019
54 (53)	Ecological Mitigation and Compensation - habitat creation and management	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire RSPB	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non-strategic sites to be identified in next Local Plan Neighbourhood Plans	CDC internal Local Plan	Secured through planning application consultation
55 (54)	Restoration, maintenance and new habitat creation at Upper and Lower Cherwell Conservation Target Areas	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to long term	TBC	TBC	CDC Wild Oxfordshire RSPB	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non-strategic sites to be identified in next Local Plan Neighbourhood Plans	Local Plan Oxfordshire BAP CDC internal	The Council will work with Wild Oxfordshire, Natural England, Green Places Fund and private developers to deliver restoration, maintenance and new habitat creation. Catchment partnership work led by BBOWT is ongoing.
55a (54a)	Restoration, maintenance and new habitat creation at Upper and Lower Cherwell Conservation Target Areas : Happy Valley Project Annual project RSPB Upper Thames Wader Project, working with 10 farms in the two CTAs totaling 438ha of wet grassland and/or hay meadow in the floodplain since April 2018 is no longer active	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Desirable	Annual project	TBC	Funded by Natural England	CDC Wild Oxfordshire RSPB	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non-strategic sites to be identified in next Local Plan Neighbourhood Plans	CDC internal	The Upper Thames Wader Project is no longer active following a restructure of the RSPB. Happy Valley Project – landowners working together along the Deddington Brook catchment to improve their local environment
56 (55)	Restoration, maintenance, new habitat creation at Otmoor Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	TBC	TBC	Being sought	CDC Wild Oxfordshire RSPB	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non-strategic sites to be identified in next Local Plan Neighbourhood Plans	Local Plan Oxfordshire BAP CDC internal	Funding is currently being sought for the purchase of land to extend the Otmoor Reserve
57 (56)	Restoration of BAP habitats on Parish sites	Enhance natural environment by maximising opportunities for	Necessary	TBC	TBC	TBC	CDC Wild Oxfordshire BBOWT TOE2	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment	Kidlington and Rural areas Non-strategic sites to be identified in the next	CDC internal	Examples include St Mary's Fields Nature Reserve, Park Hill Copse, Kidlington habitat restoration; The

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		improving biodiversity; including maintenance, restoration and creation of BAP habitats						(ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Local Plan Neighbourhood Plans		Slade LNR, Bloxham habitat restoration; and Adderbury Lakes LNR habitat restoration
58 (57)	Establishment of enhanced and new wildlife habitats & corridors - Former RAF Upper Heyford	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to long term	TBC (in addition to approved scheme)	TBC / Developer Contributions (in addition to approved scheme)	Private sector developers CDC OCC BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Green Infrastructure (ESD17)	Policy Villages 5	CDC/OCC	Ardley and Heyford Conservation Target Area has been approved. Broader potential area for biodiversity offsets from local development if net gain is not achieved on site

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